OHIO DEPARTMENT OF EDUCATION

FY 2009 BUDGET REDUCTION IMPLEMENTATION - ROUND 2

Line Item #	Line Item Name	Program Description	FY09 Appropriation	FY09 Reduction (Round 2)	Contact	Phone #
Reductions that Directly Affect Districts						
200408	EARLY CHILDHOOD EDUCATION	Early Childhood Education Grants	35,772,151	1,699,177	Sandy Miller	614-995-9974
200426	OHIO EDUCATIONAL COMPUTER NETWORK	OECN Building Connectivity	16,666,140	791,642	Greg Davidson / Jennie Arnold	614-387-0339 / 614-644-0787
200426	OHIO EDUCATIONAL COMPUTER NETWORK	OECN Information Technology Center (ITC) Operating	8,338,468	396,077	Greg Davidson / Jennie Arnold	614-387-0339 / 614-644-0787
200431	SCHOOL IMPROVEMENT INITIATIVES	Regional Technical Assistance/School Improvement	9,924,332	471,406	Stephen Barr	614-466-5834
200431	SCHOOL IMPROVEMENT INITIATIVES	Early College High School/High School Transformation	7,921,937	376,292	Eric Troy / Jeanne Daniel	614-466-7711 / 614-728-7589
200446	EDUCATION MANAGEMENT INFORMATION SYSTEM	EMIS Subsidy	8,267,235	392,694	Beth Juillerat / Jennie Arnold	614-752-8368 / 614-644-0787
200446	EDUCATION MANAGEMENT INFORMATION SYSTEM	Information Technology Center (ITC) Subsidy	1,340,348	63,667	Beth Juillerat / Jennie Arnold	614-752-8368 / 614-644-0787
200447	GED TESTING	Operation Extend	125,000	5,937	Sandra Phipps	614-466-1577
200457	STEM INITIATIVES	STEM Programs of Excellence	3,283,000	155,943	Deborah Gavlik	614-752-9476
200457	STEM INITIATIVES	STEM Start-up Grants	3,000,000	142,500	Deborah Gavlik	614-752-9476
200503	BUS PURCHASE ALLOWANCE	Bus Purchase Allowance	10,080,000	478,800	Pete Japikse	614-466-4230
200503	BUS PURCHASE ALLOWANCE	Special Education and Nonpublic Bus Purchase	3,920,000	186,200	Pete Japikse	614-466-4230
200509	ADULT LITERACY EDUCATION	Adult Basic and Literacy Education (ABLE)	7,876,701	325,977	Denise Pottmeyer	614-466-5296
200511	AUXILIARY SERVICES	Nonpublic Auxiliary Services	133,570,870	6,344,616	Kim Murnieks	614-995-9936
200514	POSTSECONDARY ADULT CAREER-TECH ED	Postsecondary Adult Workforce Education	17,497,688	831,140	Barb Nicol	614-466-2562
200532	NONPUBLIC ADMIN COST REIMB	Nonpublic Administrative Reimbursement	61,604,832	2,926,230	Kim Murnieks	614-995-9936
200536	OHIO CORE SUPPORT	Supplemental Postsecondary Enrollment	5,107,500	242,606	Deborah Gavlik	614-752-9476
200566	LITERACY IMPROVEMENT-CLASSROOM GRANTS	Reading/Writing Grants	11,479,726	545,287	Sasheen Phillips	614-387-2206
Reductions that DO NOT Directly Affect Districts - If you have any questions on the items below please call ODE's toll-free telephone number at 1-877-644-6338 or the TTY number 1-888-886-0181.						
200100	PERSONAL SERVICES	Personal Services	11,630,600	552,454		
200320	MAINTENANCE & EQUIPMENT	Maintenance & Equipment	4,587,073	217,886		
200408	EARLY CHILDHOOD EDUCATION	Early Childhood Support & Tech Assistance	730,044	34,677		
200410	EDUCATOR TRAINING	Administrator Training	284,750	16,625		
200410	EDUCATOR TRAINING	Entry Year Teachers and Principals	9,515,817	15,817		
200410	EDUCATOR TRAINING	Knowledge/Skill-Based Compensation	193,591	30,000		
200410	EDUCATOR TRAINING	National Board Certification	8,250,000	743,591		
200410	EDUCATOR TRAINING	Ohio School Leadership Institute	245,000	11,875		
200410	EDUCATOR TRAINING	Ohio University Leadership Program	50,400	2,993		

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200420	COMPUTER/APPLICATION/NETWORK DEVELOPMENT	Information Technology Infrastructure / Technical Systems Development	5,663,859	269,033		
200421	ALTERNATIVE EDUCATION PROGRAMS	Alternative Education Admin	497,055	200,231		
200421	ALTERNATIVE EDUCATION PROGRAMS	Cincinnati Arts and Technology Center	87,507	4,750		
200421	ALTERNATIVE EDUCATION PROGRAMS	Toledo Tech Academy	90,819	4,750		
200422	SCHOOL MANAGEMENT ASSISTANCE	Fiscal Data Project	250,000	175,000		
200422	SCHOOL MANAGEMENT ASSISTANCE	Fiscal Management and Assistance	1,410,572	67,002		
200422	SCHOOL MANAGEMENT ASSISTANCE	Fiscal Distress / Performance Audit Reimbursement	1,715,000	81,463		
200424	POLICY ANALYSIS	Policy Analysis	529,800	25,166		
200425	TECH PREP CONSORTIA SUPPORT	Tech Prep Consortia Support	1,969,274	93,541		
200426	OHIO EDUCATIONAL COMPUTER NETWORK	INFOhio	2,469,223	305,566		
200426	OHIO EDUCATIONAL COMPUTER NETWORK	OECN State Software Support	1,501,815	71,336		
200427	ACADEMIC STANDARDS	Content Standards and Model Curricula	5,683,040	42,863		
200427	ACADEMIC STANDARDS	Art Academy of Cincinnati	49,000	2,375		
200427	ACADEMIC STANDARDS	Partnership for Continued Learning	149,580	7,105		
200431	SCHOOL IMPROVEMENT INITIATIVES	Amer-I-can	226,805	11,875		
200431	SCHOOL IMPROVEMENT INITIATIVES	Business and Industry Credentialing Program	532,500	182,939		
200431	SCHOOL IMPROVEMENT INITIATIVES	Educational Media Centers	480,932	28,555		
200431	SCHOOL IMPROVEMENT INITIATIVES	JOG (Jobs for Ohio's Graduates)	894,419	47,500		
200431	SCHOOL IMPROVEMENT INITIATIVES	Ohio's Rural Appalachian Leadership	405,000	21,375		
200431	SCHOOL IMPROVEMENT INITIATIVES	Project GRAD	203,962	11,222		
200431	SCHOOL IMPROVEMENT INITIATIVES	Southern State C.C.	75,000	3,563		
200433	LITERACY IMPROVEMENT-PROFESSIONAL DEVELOPMENT	Reading Recovery Training Network	900,000	42,750		
200433	LITERACY IMPROVEMENT-PROFESSIONAL DEVELOPMENT	Reading/Writing Projects and Literacy Admin	4,972,633	236,200		
200433	LITERACY IMPROVEMENT-PROFESSIONAL DEVELOPMENT	State Institutes for Reading Instruction (SIRI)	8,790,000	2,000,000		
200437	STUDENT ASSESSMENT	Student Assessment	72,974,658	1,167,237		
200437	STUDENT ASSESSMENT	Kindergarten Readiness Assessment	212,486	110,093		
200439	ACCOUNTABILITY/ REPORT CARDS	Local Report Card	4,944,082	494,408		
200439	ACCOUNTABILITY/ REPORT CARDS	Value Added Training	2,522,832	143,856		
200442	CHILD CARE LICENSING	Child Care Licensing	1,302,495	121,869		
200446	EDUCATION MANAGEMENT INFORMATION SYSTEM	EMIS Operations/Data Exchange	6,594,892	124,979		
200447	GED TESTING	GED Testing	1,419,360	67,420		
200448	EDUCATOR PREPARATION	Educator Preparation	1,201,000	201,000		
200455	COMMUNITY SCHOOLS	Community School Administration	1,308,661	62,161		
200455	COMMUNITY SCHOOLS	Community School Sponsor Training	225,000	10,688		
200457	STEM INITIATIVES	JASON Project	282,000	13,395		
200457	STEM INITIATIVES	Ohio Resource Center for Math and Science	200,000	9,500		
200457	STEM INITIATIVES	Young Buckeye STEM Scholars	350,000	16,625		
200457	STEM INITIATIVES	Mathematics and Science Initiatives	2,885,000	137,038		
200509	ADULT LITERACY EDUCATION	Adult High School	175,000	55,000		
200509	ADULT LITERACY EDUCATION	State Literacy Resource Center	488,037	23,182		

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200509	ADULT LITERACY EDUCATION	English as a Second Language	130,000	7,654		
200511	AUXILIARY SERVICES	Postsecondary Enrollment - Nonpublic	2,121,800	100,786		
200514	POSTSECONDARY ADULT CAREER-TECH ED	Ohio Young Farmers	36,000	1,900		
200536	OHIO CORE SUPPORT	Ohio Core Faculty on Loan	3,600,000	171,000		
200536	OHIO CORE SUPPORT	Ohio Core Intensive Training and Alternative Licensure	5,100,000	242,250		
200536	OHIO CORE SUPPORT	Advanced Placement (AP)	750,000	650,000		
200578	VIOLENCE PREVENTION AND SCHOOL SAFETY	Safe School Center	224,250	10,652		
200578	VIOLENCE PREVENTION AND SCHOOL SAFETY	Violence Prevention	994,305	47,229		
		Total Reductions:		**25,928,191**		