

Schoolwide Pooling

Cincinnati Public Schools

Overview

- Schoolwide Program
- ESEA Section 1114
- Purpose
- Business Rules
- Auditor of State Bulletin – Fund 0598
- CPS Schoolwide Pooling
- CCIP
- Questions

Title I Schoolwide Program

- Comprehensive reform strategy to improve academic achievement of all students in school, particularly lowest-achieving students
- Grew out of research about what makes schools work for disadvantaged students

– *Federal Register, July 2, 2004 (Volume 29, Number 127), Notices*

Title I Schoolwide Program

Over the years, researchers have documented that, when the entire school is the target of change, schools serving even the most academically challenged students can achieve success.

– Federal Register, July 2, 2004 (Volume 29, Number 127), Notices

ESEA, Section 1114, Title I Schoolwide Programs

- Under this section, LEA may **consolidate and use** Federal, state and local funds to upgrade entire educational program of a school
- Low-income percent must be ≥ 40

Purpose of Schoolwide Pool

Consolidating funds allows planners to focus on the programmatic design of schoolwide pool first and then determine how the plan will be funded, rather than using fiscal resources to determine program design.

– *Designing Schoolwide Programs, Non-Regulatory Guidance, March 2006*

Purpose of Schoolwide Pool



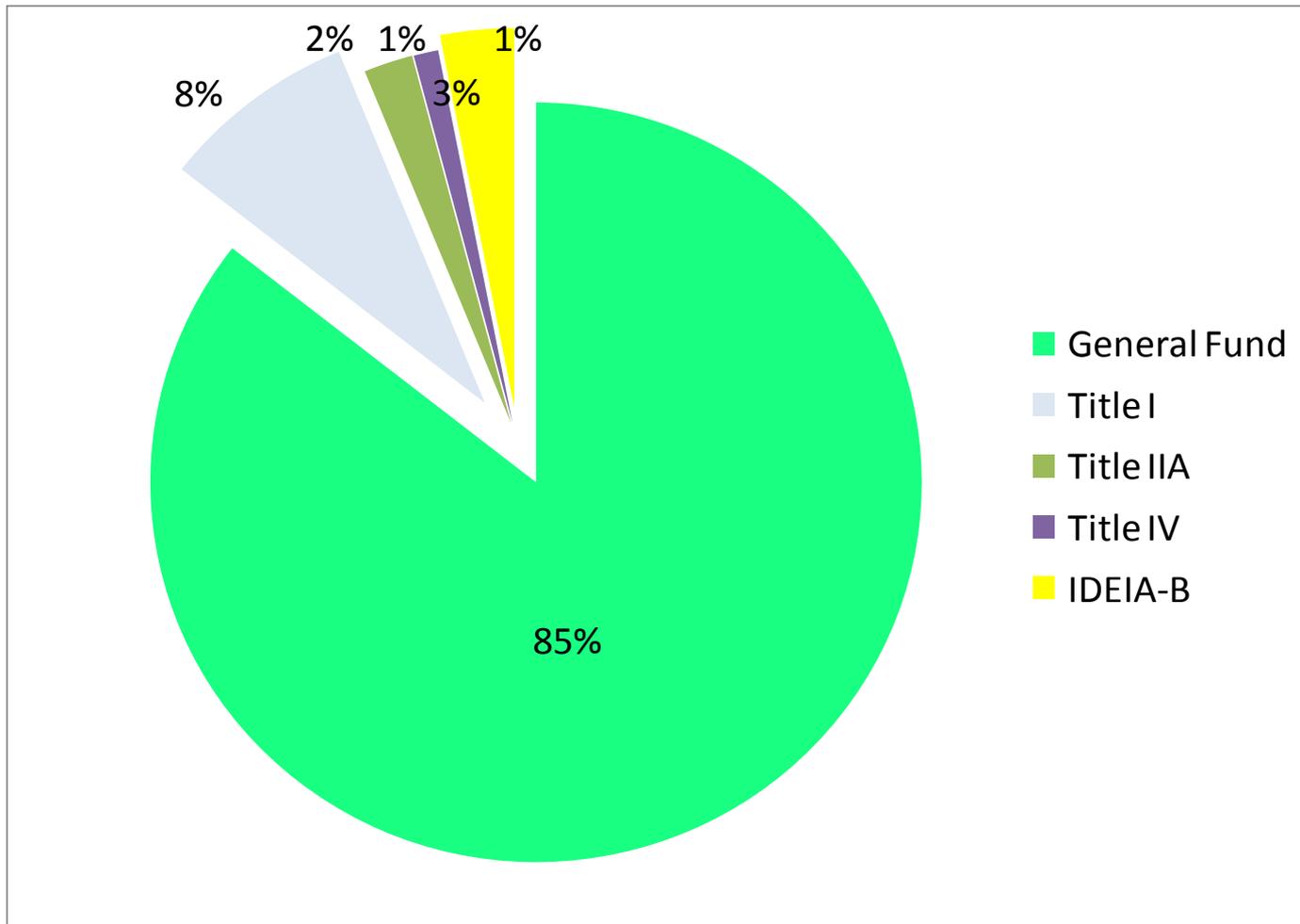
Schoolwide Pool Business Rules

- Most funds in consolidated (formula) application eligible
- Must meet intents and purposes of contributing grants
- State and local funds must be part of pool

Schoolwide Pool Business Rules

- Each fund going into pool makes up part of whole and becomes percentage of whole pool
- Funds always expended among contributing funds according to percentage of contribution

Funds in Schoolwide Pool



Schoolwide Pool Business Rules

- LEAs calculate individual program expenditures from aggregate and request PCR for payment by program – just as with transfer funds
- State and local funds not reimbursed but use of those funds assumed by district

Schoolwide Pool Business Rules

- Matrix is embedded in CCIP to help districts determine building funding
- In no case may amount exceed 100 percent of district aggregate program allocation
- Once FER completed (closing out preceding year schoolwide pool), remaining funds returned to program of origin

Schoolwide Pool Business Rules

- Assume proration expenditure of federal, state and local funds for completing Federal Schedule
- Fund 598 accounting considerations – Auditor of State Bulletin, 2007-03

Auditors Bulletin – Fund 0598

- Auditor's Bulletin **details** program pools
- Schoolwide Building Program Fund, created under *No Child Left Behind Act of 2001*, allows for pooling of federal, state and local funds
- To be used to upgrade overall instructional program of school building where at least 40 percent of children are from low-income families

Schoolwide Pool Business Rules

- Districts may choose which programs and eligible buildings to include in pool
- May include some, all or no funds from eligible program
- Reading First not eligible for pool due to statutory constraints

Schoolwide Pool Business Rules

- New budget page with new column on allocations page with no initial allocation from state
- Funds placed in pool at discretion of district
- Districts budget non-pooled funds just as they do now (funds for non-public, PSC, SES, 25% for II-D PD, etc.)

CPS Schoolwide Pooling

- Requirement of NCLB
- Allows schoolwide schools to consolidate revenue sources into one budget
- Budget must support school's "One Plan" (Schoolwide and School Improvement Plan)
- Gives schools greater flexibility in managing budgets

Resources

- *Designing Schoolwide Programs, Non-Reg. Guidance*
- *Title I Fiscal Issues, Non-Reg. Guidance*
- *Schoolwide Pool User Guide*
- *Auditor of State Bulletin 2007-003*

– *All resources are available in the CCIP Document Library. (Go to Financial Information. Select either Guidance/Financial folder or Schoolwide Pool User Guide folder)*

CPS Board Resolution

April 30, 2007

Resolution establishing schoolwide pooling for all eligible Title I schoolwide buildings

WHEREAS, Section 1114 of Title I of the Elementary Secondary Education Act authorizes eligible schools to consolidate Title I funds, along with other Federal, State and Local funds to operate schoolwide programs; and

WHEREAS, the ability to consolidate funding is provided so that planners can focus on the programmatic design of the schoolwide program first and then determine how the plan will be funded, rather than using fiscal resources to determine program design; and

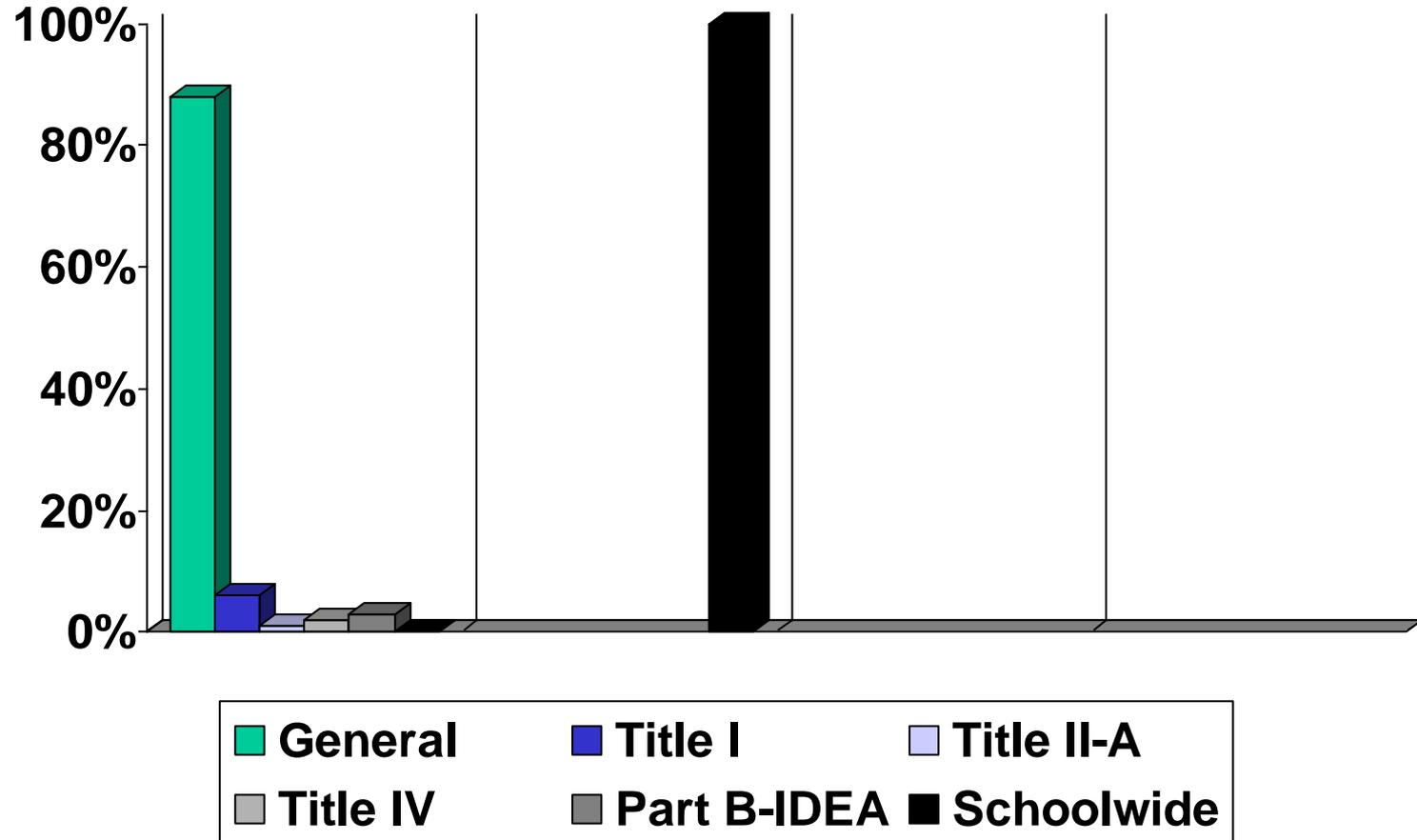
WHEREAS, a local educational agency may consolidate and use funds under this part, together with other Federal, State, and Local funds, in order to upgrade the entire educational program of a school that serves an eligible school attendance area in which not less than forty-percent of the children are from low-income families, or not less than forty-percent of the children enrolled in the school are from low-income families;

NOW THEREFORE BE IT RESOLVED, that the Cincinnati Board of Education authorizes the establishment of Schoolwide Pooling for all eligible Title I Schoolwide Buildings in the Cincinnati Public Schools District effective July 1, 2007.

CPS Funds in Schoolwide Pool

- General Fund
- Local/State Special Education
- Title I
- Title II-A
- Title IV
- Special Education, Part B-IDEA

Budget Comparisons



Application Status: FER Draft Started

Change Status To: [FER Draft Completed](#)
 or
[FER Cancelled](#)

Session
Timeout
00:18:48

[View History Log](#)

Description (View Sections Only View All Pages)	Changes	Validation	Print
All		Messages	Print
<input type="checkbox"/> Allocations			Print
<input type="checkbox"/> Title I			Print
<input type="checkbox"/> Neglected, Title I			Print
<input type="checkbox"/> Delinquent, Title I-D			Print
<input type="checkbox"/> School Improvement, Title I			Print
<input type="checkbox"/> Improving Teacher Quality, Title II-A			Print
<input type="checkbox"/> Technology, Title II-D			Print
<input type="checkbox"/> LEP, Title III			Print
<input type="checkbox"/> Safe and Drug-Free Schools (SDFSC), Title IV-A			Print
<input type="checkbox"/> Innovative Programs, Title V			Print
<input type="checkbox"/> Special Education, Part B-IDEA			Print
<input type="checkbox"/> Early Childhood Spec Education, IDEA			Print
<input type="checkbox"/> Schoolwide Pool			Print
<input type="checkbox"/> Contacts			Print

Source Program		I	II-A TQu	IV SDFSC	IDEA-B	State and Local Funds	State and Local Special Ed Funds	Session Timeout 00:19:21
Amount Available		10,157,680.00	2,844,181.62	168,817.00	4,430,885.82	125,500,440.83	0.00	
Total Eligible Buildings: 42		Total Selected Buildings: 42						
Selected Buildings		I	II-A TQu	IV SDFSC	IDEA-B	State and Local Funds	State and Local Special Ed Funds	Total
IRN	Building Name							
145581	Academy for Multilingual Immersion Studies	273,480.00	25,000.00	4,664.00	85,645.32	3,958,995.38	0.00	4,347,784.70
094623	Academy Of World Languages Elementary School	278,640.00	25,000.00	4,862.00	95,721.24	3,846,507.24	0.00	4,250,730.48
003152	Bond Hill Academy Elementary School	182,535.00	25,000.00	3,113.00	94,461.75	2,048,115.06	0.00	2,353,224.81
004374	Burton Elementary School	237,655.00	25,000.00	3,509.00	105,797.16	2,339,270.18	0.00	2,711,231.34
139873	Carson Elementary School	267,675.00	110,437.22	4,565.00	117,132.57	2,951,052.73	0.00	3,450,862.52
005033	Carthage Paideia Academy Elementary School	115,455.00	25,000.00	1,969.00	27,708.78	1,380,884.21	0.00	1,551,016.99
006015	Chase Elementary School	303,960.00	110,437.22	4,488.00	94,461.75	2,644,488.08	0.00	3,157,835.05
006239	Cheviot Elementary School	219,090.00	110,437.22	4,510.00	154,917.27	3,815,160.06	0.00	4,304,114.55
006932	College Hill Elementary School	219,555.00	25,000.00	4,158.00	103,278.18	3,360,803.26	0.00	3,712,794.44
007492	Covedale Elementary School	101,970.00	25,000.00	2,266.00	95,721.24	3,029,826.37	0.00	3,254,783.61

148320	Roll Hill School	409,750.00	25,000.00	6,050.00	120,911.04	3,599,197.64	0.00	4,160	Session Timeout 00:18:34
032680	Roselawn Condon Elementary School	188,020.00	25,000.00	3,586.00	180,107.07	4,132,976.94	0.00	4,529,690.01	
032797	Rothenberg Preparatory Academy	235,605.00	110,437.22	3,729.00	88,164.30	2,313,838.45	0.00	2,751,773.97	
033688	Sayler Park Elementary School	157,080.00	25,000.00	2,904.00	86,904.81	2,274,485.97	0.00	2,546,374.78	
033712	Schiel Prim Schl Arts Enchrmt Elementary School	189,210.00	110,437.22	3,498.00	20,151.84	2,759,571.35	0.00	3,082,868.41	
033753	Schwab Elementary School	239,295.00	110,437.22	3,311.00	85,645.32	2,149,486.55	0.00	2,588,175.09	
034629	Silverton Paideia Elementary School	158,865.00	25,000.00	3,036.00	81,866.85	2,706,346.03	0.00	2,975,113.88	
033134	South Avondale Elementary School	229,460.00	110,437.22	3,388.00	61,715.01	1,936,291.45	0.00	2,341,291.68	
040865	Westwood Elementary School	291,900.00	25,000.00	4,620.00	110,835.12	3,118,160.08	0.00	3,550,515.20	
036780	William H Taft Elementary School	161,665.00	110,437.22	2,508.00	54,158.07	1,525,307.40	0.00	1,854,075.69	
041855	Winton Hills Academy Elementary School	333,760.00	25,000.00	4,928.00	110,835.12	2,971,122.57	0.00	3,445,645.69	
041863	Winton Montessori Elementary School	202,530.00	110,437.22	3,553.00	81,866.85	2,719,550.28	0.00	3,117,937.35	
070326	Woodford Paideia Elementary School	200,015.00	110,437.22	4,037.00	71,790.93	3,142,668.56	0.00	3,528,948.71	
Building Total By Program		10,157,680.00	2,844,181.62	168,817.00	4,430,885.82	125,500,440.83	0.00	143,102,005.27	
Amount Remaining		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Available Grants

Grant	Available Budget	Total Available Amount	Received Amount	Net Available Amount
<u>Title I</u>	\$28,205,672.64	\$28,205,672.64	\$20,674,147.40	\$7,531,525.24
<u>Neglected, Title I</u>	\$218,554.39	\$218,554.39	\$117,162.41	\$101,391.98
<u>Delinquent, Title I-D</u>	\$371,261.85	\$371,261.85	\$158,128.54	\$213,133.31
<u>Migrant Education, Title I-C</u>	\$0.00	\$0.00	\$0.00	\$0.00
<u>School Improvement, Title I</u>	\$1,920,000.00	\$1,920,000.00	\$1,287,094.11	\$632,905.89
<u>Comprehensive School Reform, Title I</u>	\$0.00	\$0.00	\$0.00	\$0.00
<u>Improving Teacher Quality, Title II-A</u>	\$4,937,464.22	\$4,937,464.22	\$3,891,288.07	\$1,046,176.15
<u>Technology, Title II-D (Formula)</u>	\$259,539.39	\$259,539.39	\$204,065.41	\$55,473.98
<u>LEP, Title III</u>	\$226,576.83	\$226,576.83	\$126,813.35	\$99,763.48
<u>Immigrant, Title III</u>	\$27,368.00	\$27,368.00	\$18,832.25	\$8,535.75
<u>Safe and Drug-Free Schools (SDFSC), Title IV-A</u>	\$296,940.04	\$296,940.04	\$225,360.38	\$71,579.66
<u>Innovative Programs, Title V</u>	\$128,539.03	\$128,539.03	\$88,642.95	\$39,896.08
<u>Rural and Low-Income, Title VI-B</u>	\$0.00	\$0.00	\$0.00	\$0.00
<u>Special Education, Part B-IDEA</u>	\$12,365,246.55	\$12,365,246.55	\$8,957,311.58	\$3,407,934.97
<u>Early Childhood Spec Education, IDEA</u>	\$244,761.11	\$244,761.11	\$129,750.55	\$115,010.56
<u>Schoolwide Pool</u>	\$0.00	\$0.00	\$0.00	\$0.00
<u>Title I Part D State Agency</u>	\$0.00	\$0.00	\$0.00	\$0.00

Microsoft Excel - CCIP Budget Report 2007-08 10-15-07.xls

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	A	F	G	H	I	J
1	CPS Federal Programs 2007-08					
2	Federal Funds	District 2007-08 Total Funds	Year-to-Date Expenditures 2007-08 Total Funds	Encumbrances 2007-08	Remaining Allocation 2007-08	Current Percentage Unspent
3	CONSOLIDATED					
49						
50	SCHOOLWIDE POOL					
51	General Fund	\$127,549,657.07	\$31,454,006.14	\$3,757,776.19	\$92,337,874.74	72.39%
52	Title I	\$9,763,050.00	\$2,407,588.09	\$287,631.95	\$7,067,829.96	72.39%
53	Title II-A	\$2,850,493.32	\$702,937.48	\$83,979.18	\$2,063,576.66	72.39%
54	Title IV	\$152,169.51	\$37,525.31	\$4,483.11	\$110,161.09	72.39%
55	IDEA-B	\$4,658,853.52	\$1,148,882.80	\$137,255.79	\$3,372,714.93	72.39%
56						
57	2007-08 Grant Reconciliation updated as of 10-15-07	\$144,974,223.42	\$35,750,939.82	\$4,271,126.22	\$104,952,157.38	72.39%
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61	Total Schoolwide Pool	\$144,974,223.42	35,750,939.82	4,271,126.22		
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Ready NUM

Grant Code	100	200	300	400	500	600	700	Session Timeout 00:19:19
I	5,734,742.38	1,914,177.21	5,782,173.53	1,208,017.74	19,278.60	351,581.89	15,009,971.35	
I-Neg	11,825.48	3,862.40	47,435.25	4,899.18	2,161.31	999.91	71,183.53	
I-D Del	105,544.46	39,489.37	48,465.81	38,241.62	5,219.94	3,406.57	240,367.77	
I-C Mig							0.00	
I-SI	74,816.76	24,315.50	1,160,867.74				1,260,000.00	
I-CSR							0.00	
II-A TQu	656,022.46	219,665.91	1,127,602.16	47,481.08		60,557.65	2,111,329.26	
II-D Tec	86,315.67	28,362.28	109,550.39	4,032.76	5,580.04	2,646.44	236,487.58	
III LEP	137,698.11	46,048.97	11,006.21	3,002.91		2,907.01	200,663.21	
III Imm							0.00	
IV SDFSC	53,277.16	17,039.85	73,294.69	10,122.73	12,149.94	2,259.89	168,144.26	
V Innov	25,136.89	8,358.35	11,233.69	9,867.60	2,279.78	802.56	57,678.87	
VI-B Rur							0.00	
IDEA-B	3,841,484.43	1,270,750.61	2,152,439.37	91,457.05	53,606.84	150,262.09	7,560,000.39	
ECSE	123,004.41	44,212.33	44,265.80	51,526.42		3,923.85	266,932.81	
SW Pool	99,875,815.61	33,881,367.88	1,626,097.05	2,329,261.57	70,107.18	16,924.95	137,799,574.24	

Grant	Adjusted Allocation	Current Allocation	Reported Expenditures	Adjusted Expenditures	Cash Received	Amount Remaining	Amount to Carry Over	Amount Remaining
I	\$17,527,551.99	\$27,685,231.99	\$15,009,971.35	\$24,791,273.69	\$22,476,730.58	\$2,893,958.30	2,893,958.30	<input type="checkbox"/>
I-Neg	\$159,276.04	\$159,276.04	\$71,183.53	\$71,183.53	\$52,677.07	\$88,092.51	88,092.51	<input type="checkbox"/>
I-D Del	\$302,357.44	\$302,357.44	\$240,367.77	\$240,367.77	\$197,689.06	\$61,989.67	61,989.67	<input type="checkbox"/>
I-C Mig	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
I-SI	\$1,260,000.00	\$1,260,000.00	\$1,260,000.00	\$1,260,000.00	\$1,260,000.00	\$0.00	0.00	<input type="checkbox"/>
I-CSR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
II-A TQu	\$2,446,242.65	\$5,290,424.27	\$2,111,329.26	\$4,850,123.97	\$4,570,439.63	\$440,300.30	440,300.30	<input type="checkbox"/>
II-D Tec	\$258,964.72	\$258,964.72	\$236,487.58	\$236,487.58	\$220,868.88	\$22,477.14	22,477.14	<input type="checkbox"/>
III LEP	\$239,161.44	\$239,161.44	\$200,663.21	\$200,663.21	\$177,038.05	\$38,498.23	38,498.23	<input type="checkbox"/>
III Imm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
IV SDFSC	\$192,596.35	\$361,413.35	\$168,144.26	\$330,705.99	\$314,341.90	\$30,707.36	30,707.36	<input type="checkbox"/>
V Innov	\$142,785.55	\$142,785.55	\$57,678.87	\$57,678.87	\$54,174.63	\$85,106.68	85,106.68	<input type="checkbox"/>
VI-B Rur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
IDEA-B	\$9,855,501.42	\$14,286,387.24	\$7,560,000.39	\$11,826,706.35	\$11,650,549.71	\$2,459,680.89	2,459,680.89	<input type="checkbox"/>
ECSE	\$314,588.78	\$314,588.78	\$266,932.81	\$266,932.81	\$201,667.16	\$47,655.97	47,655.97	<input type="checkbox"/>
SW Pool	\$0.00	\$0.00	\$137,799,574.24	\$120,850,209.47	\$0.00	(\$120,850,209.47)		

Session Timeout
00:19:47

Benefits

- Increased spending of federal funds
- Consolidated budget
- Greater flexibility

Comparison

- FY 2007 – 13.99 percent of funds not expended – no pooling
- FY 2008 – 5.06 percent of funds not expended – pooling
- Despite 9.03 percent increase in funding from FY 07 to FY 08, spending improved by 8.93 percent

CPS One Plan

- Schoolwide Components
- School Improvement Components
(if applicable)

Schoolwide Components

- Needs assessment
- Strategies to strengthen core program and extend learning time
- High-quality and continuous professional development for teachers and staff
- Additional assistance to students having difficulty mastering state standards

Schoolwide Components

- Increased parental involvement
- Preschool transition
- High-quality teachers
- Teacher recruitment
- Teacher decisions on use of assessments to improve student achievement
- Coordination of programs

School Improvement Components

- Needs assessment
- Teacher mentoring program
- Meaningful parental involvement (parents, community and others)
- Policies/practices to strengthen core academic subjects and address instructional School Improvement issues

School Improvement Components

- High-quality and continuous professional development for teachers and staff
- Parent notification of School Improvement status
- Annual evaluation (required only for schools requesting SI or CSR funding)
- School reform that supports and is supported by teachers, principals, administrators and other staff

School Improvement Components (Optional)

- Before school program
- After school program
- Summer school program

Requirements Still to Meet

- Reserves (to be kept in grant budgets)
 - Examples from Title I:
 - 20% PSC/SES; 10% PD
 - 1% parent involvement
 - Homeless
- Private school participation
- MOE/comparability
- Supplement, not supplant

Questions?

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Department
of Education