#EachChildOurFuture

One Plan

Creating Fiscal Resources



January 2021

Ohio | Department of Education

Fiscal Resources Fund the Plan

- Align Funds to Goals and Strategies.
  - –Which funds can support the strategies in this goal?
  - –What activities would be required to implement each strategy this year?
  - –What resources are needed?

- Estimate amount for each fund to implement strategies
  - –About how much will each activity cost?

Assign Fiscal Resource

District Plan Only



What grant(s) will be used to implement each SMART Goal?



Estimation



Intent and Purpose of each grant

Plan Item

Needs Assessment

Expand All Collapse All

Create SMART Goal

G 1) English Language Arts

SMART Goal:

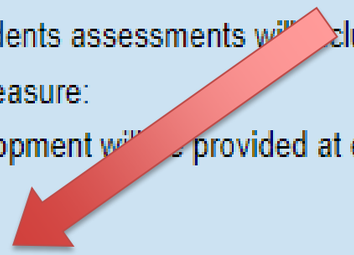
By 2023, ABC School district will increase the 3rd grade Ohio State Test English Language Arts writing results by increasing the passa

Student Measure:

Measurments of students assessments wi clude Assassment A, Assessment B and teacher observation. Student will improve by 9%

Adult Implementation Measure:

Professional Develoopment wi provided at each staff meeting addresing the gap closer and understanding and intrerpretting stude



Create Fiscal Resource

Fiscal Resources

There are no Fiscal Resources for this Goal.

Create Evidence Based Strategy

Create Fiscal Resource: For each goal, estimate which funds and the amount from each fund will be needed to implement the strategies and action steps. ** Use previous year's allocations for estimates if allocations have not yet been added to the funding application.

Create Fiscal Resource

Funding Application:	Consolidated ▼
Grant:	Title I-A Improving Basic Programs ▼
Notes:	Check Spelling 0 of 50 characters



Enter Amounts

2021	0
2022	0
2023	0
2024	0
2025	0

Save Cancel

Funding the Plan

- Use estimates to help develop budgets
- Budgets must align to plan
- Goals and strategies should have a fund assigned