#EachChildOurFuture

Annual ESF Reporting



Rachel Hand · January 12, 2023

Ohio Department of Education

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Agenda

- Introduction
- Reporting Dashboard
- Survey(s)
- Timeline
- Resources and Questions

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Agenda

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Emergency Stabilization Funds

- Management Council of the Ohio Education Computer Network partnered with the Ohio Department of Education for the reporting dashboard and surveys
- Grants include ESSER, ESSER II, ARP ESSER, GEER I, GEER II and all related state activity funds
- Requirement of receiving funds is completing annual reporting
  - It will always be one state fiscal year behind
  - For this data collection, the reporting period is **July 1, 2021 – June 30, 2022**

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Reporting Dashboard

- Each grant will have its own reporting tile
  - –Changes per organization to show only required tiles
- Two additional tiles might show up
  - –Student and staff data
  - –School FTE data
- All tiles must show submitted for reporting to be complete

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Reporting Dashboard

Toggle to previous years reporting



Reporting information and email contact

Example of completed reporting

Survey list

Example of reporting that needs to be completed

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Financial Summary

- Within each survey, there is a blue box to show financial data
  - –Total Amount Awarded
  - –Total Expenditures (through June 30, 2022)
  - –Expenditures in Prior Reporting Period
  - –Expenditures in Current Reporting Period
  - –Remaining Funds

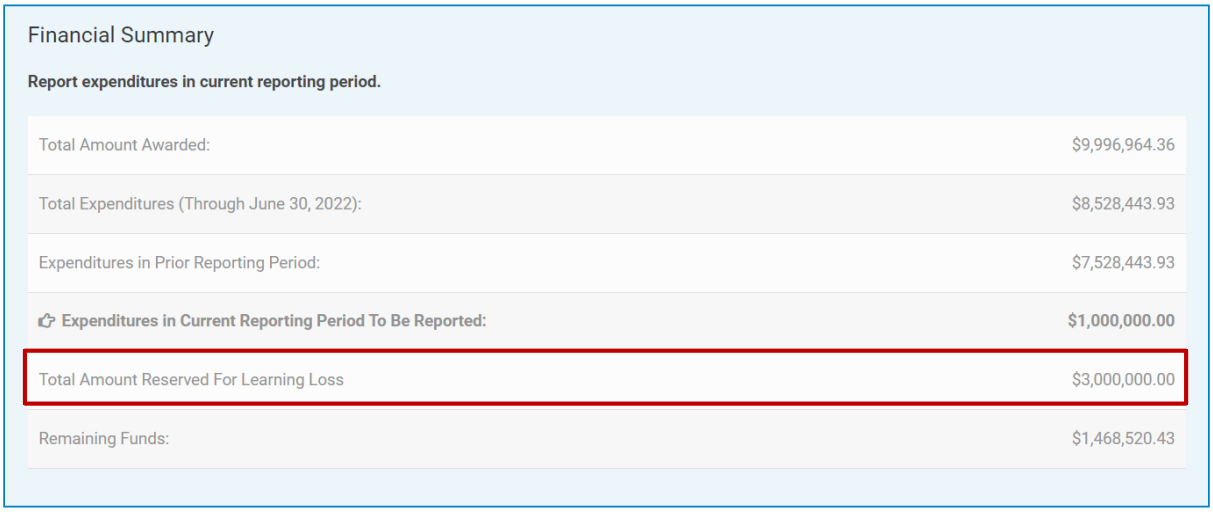
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Financial Summary



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Financial Summary



Financial Summary

Report expenditures in current reporting period.

Total Amount Awarded:	$9,996,964.36
Total Expenditures (Through June 30, 2022):	$8,528,443.93
Expenditures in Prior Reporting Period:	$7,528,443.93
Expenditures in Current Reporting Period To Be Reported:	**$1,000,000.00**
Total Amount Reserved For Learning Loss	$3,000,000.00
Remaining Funds:	$1,468,520.43

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ESSER I and ESSER II

1. *Use of Funds:* Provide the amount of the organization's expenditures and expenditure category for the current reporting period. Report any expenditure ONLY ONCE. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.
   a. Categories
      i. Addressing Physical Health and Safety
      ii. Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
      iii. Mental Health Supports for Students and Staff
      iv. Operational Continuity and Other Allowed Uses
   b. Subcategories
      i. Personnel Services- Salaries
      ii. Personnel Services- Benefits
      iii. Purchased Professional and Technical Services
      iv. Purchased Property Services
      v. Other Purchases Services
      vi. Supplies
      vii. Property
      viii. Debt Service and Misc.
      ix. Other Items
2. *Use of Funds:* What are the planned uses of remaining funds? All categories must sum to 100% of remaining funds.
   a. % Remaining funds planned for:
      i. Addressing Physical Health and Safety
      ii. Meeting Students' Academic, Social, Emotional and Other Needs
      iii. Mental Health Supports for Student and Staff
      iv. Operational Continuity and Other Uses
      v. Not Yet Planned for Specific Use

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ESSER State Activity Surveys

1. *Uses of Funds:* Pease provide the total amount expended by the non-LEA in this reporting period. Then select, Y/N for the uses of funds below.
   a. Addressing Physical Health and Safety
   b. Meeting Students' Academic, Social and Other Needs
   c. Mental Health Supports for Students and Staff
   d. Operational Continuity and Other Uses

2. *Use of Funds:* What are the planned uses of remaining funds? All categories must sum to 100% of remaining funds.
   a. % Remaining funds planned for:
      i. Addressing Physical Health and Safety
      ii. Meeting Students' Academic, Social, Emotional and Other Needs
      iii. Mental Health Supports for Student and Staff
      iv. Operational Continuity and Other Uses
      v. Not Yet Planned for Specific Use

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ARP ESSER Survey

1. *Use of Funds:* Provide the amount of the organization's expenditures and expenditure category for the current reporting period. Report any expenditure ONLY ONCE. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.
   a. Categories
      i. Addressing Physical Health and Safety
      ii. Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
      iii. Mental Health Supports for Students and Staff
      iv. Operational Continuity and Other Allowed Uses
   b. Subcategories
      i. Personnel Services- Salaries
      ii. Personnel Services- Benefits
      iii. Purchased Professional and Technical Services
      iv. Purchased Property Services
      v. Other Purchases Services
      vi. Supplies
      vii. Property
      viii. Debt Service and Misc.
      ix. Other Items
2. *Use of Funds:* What are the planned uses of remaining funds? All categories must sum to 100% of remaining funds.
   a. % Remaining funds planned for:
      i. Addressing Physical Health and Safety
      ii. Meeting Students' Academic, Social, Emotional and Other Needs
      iii. Mental Health Supports for Student and Staff
      iv. Operational Continuity and Other Uses
      v. Not Yet Planned for Specific Use

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ARP ESSER Survey- 20% Set Aside

- Total amount reserved for learning loss
- Expenditures that are put into financial categories and programmatic categories
  - Financial
    - Addressing Physical Health and Safety
    - Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
    - Mental Health Supports for Students and Staff
    - Operational Continuity and Other Allowed Uses
  - Programmatic
    - Summer learning or summer enrichment
    - Afterschool programs
    - Extended instructional time (school day, school week, or school year)
    - Tutoring
    - Additional classroom teachers

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Student, Staff and Building Data

- If you are an LEA, you will have two additional surveys to complete
  - Covers topics such as maintaining safe in-person instruction, internet access, re-engaging students, hiring and retention, allocation of resources, activities by subpopulation, FTEs for specific positions
- If you are a non-LEA, you will have one additional question to complete in its own survey
  - FTE as of September 30, 2022

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GEER I and GEER II Surveys

- Questions are based on the type of organization
  - –LEA
  - –Institute of Higher Education
  - –Other Educational Entity
- Common questions include total expenditures, uses of GEER funds (Y/N) and percentage of remaining funds
- Who is served with the funds?
  - –LEA: Title I or non-Title I schools
  - –IHE and other: pre-K, K-12, post-secondary

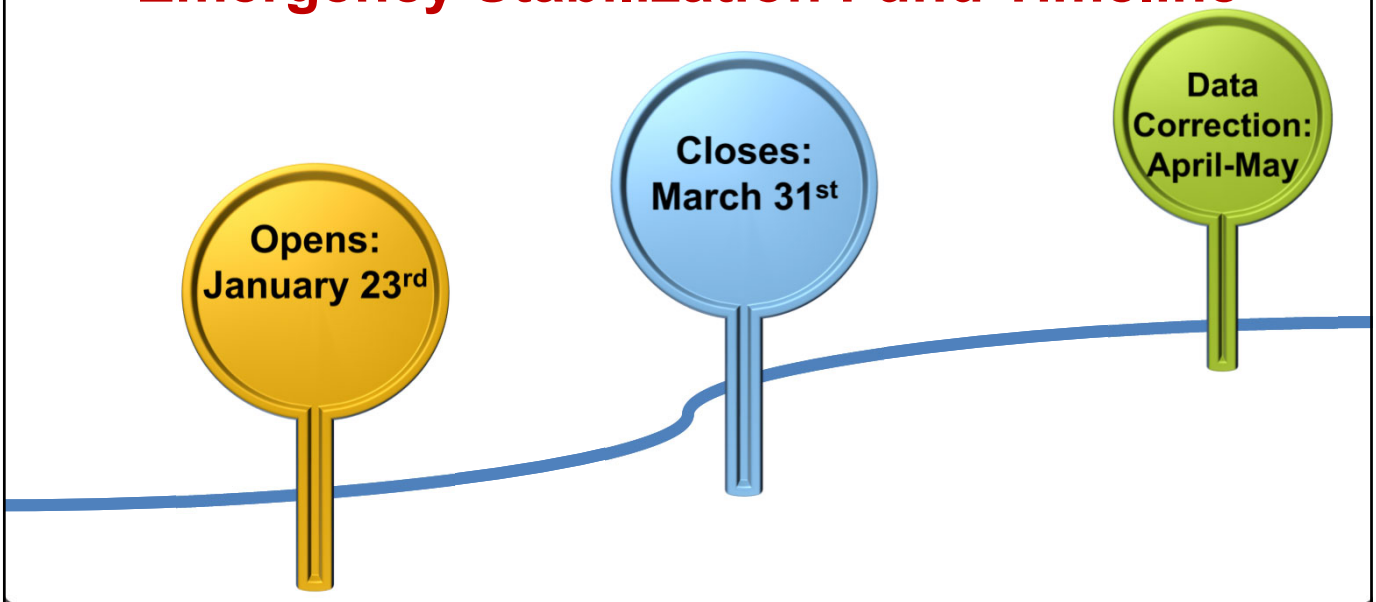
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Emergency Stabilization Fund Timeline



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Reporting Resources

- Location: CCIP Document Library> ESSER/GEER Reporting>FY22
  - FY22 ESSER and GEER Award Recipients
  - FY22 ODE ESSER, GEER and EANS Reporting Guidance
  - ODE Annual ESF Reporting FAQ
  - Open Office Hours: every fourth Wednesday starting on January 25th
    - Click here for the link



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ESSER, GEER and EANS Recipients

- Filter to your organization for helpful information on grants and expenditures to report
  - Total Subgrant Award Amount: Original+Reallocated+Additional-Released
  - Expenditures to be Reported in Current Reporting Period: Total Expenditures – Expenditures in Previous Reporting Period

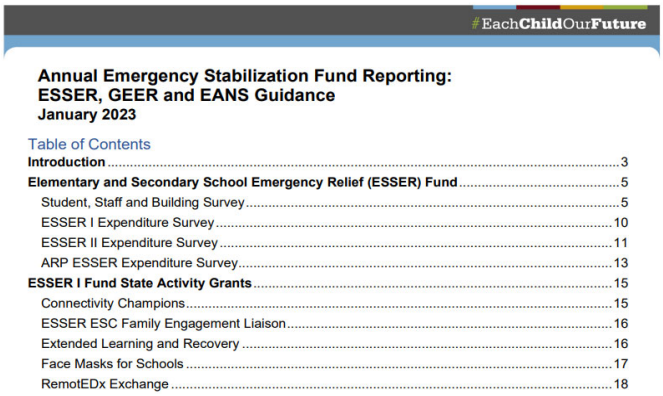
Organization	IRN	UEI ID	Grant	Total Subgrant Amount Awarded	Total Expenditures (SUM of FERs)	Expenditures in Previous Reporting Period	Expenditures to be Reported in Current Reporting Period
A+ Arts Academy	000556	UANKZ384EHK1	ESSER	$437,999.24	$437,999.24	$389,273.64	$48,725.60
A+ Arts Academy	000556	UANKZ384EHK1	ESSER II	$1,721,240.63	$436,119.84	$0.00	$436,119.84
A+ Arts Academy	000556	UANKZ384EHK1	ARP ESSER	$3,868,407.64	$400,166.60	$0.00	$400,166.60
A+ Children's Academy	013232	U738KSPESAK3	ESSER	$72,566.97	$72,566.97	$30,014.61	$42,552.36
A+ Children's Academy	013232	U738KSPESAK3	ESSER II	$303,717.17	$198,131.92	$0.00	$198,131.92
A+ Children's Academy	013232	U738KSPESAK3	ARP ESSER	$682,590.10	$24,291.03	$0.00	$24,291.03
Academy for Urban Scholars Youngstown	013249	U6EZZ6JU7YM5	ESSER II	$379,093.21	$285,959.31	$0.00	$285,959.31
Academy for Urban Scholars Youngstown	013249	U6EZZ6JU7YM5	Innovative Workforce Incentive Program Grant	$267,885.00	$52,304.19	$0.00	$52,304.19

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ODE ESSER, GEER and Reporting Guidance

- Information on reporting period and questions associated with each grant survey



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Annual Emergency Stabilization Fund Reporting:
ESSER, GEER and EANS Guidance
January 2023

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Annual ESF Reporting FAQ

- My organization received a specific grant, but do I do not see it on my dashboard. What should we do?
  - –If an entity has no expenditures to report and had no remaining funds, there is nothing to report. If your organization believes that has been made in error, please contact ESFannualreporting@education.ohio.gov

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Annual ESF Reporting FAQ

- My organization received a grant in FY22, but nothing was expended until FY23. Do we still need to complete reporting?
  - –Yes! Even though there are no expenditures to report, your organization will need to answer questions regarding remaining uses of funds.

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Annual ESF Reporting FAQ

- What if an expenditure was reported in one category in a previous report and was moved to a different category?
  - –Example: $2,000 for Addressing Health and Safety but then it is really used for Operational Continuity
  - –Unfortunately, we are not able to report negative numbers or change previously submitted data at this point. The difference will have to be adjusted in the current reporting period.

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Annual ESF Reporting FAQ

- I have already submitted a survey, but found a mistake. How do I make a correction?
  - –Please send an email to ESFannualreporting@education.ohio.gov and copy support@ohio-k12.help indicating what survey you need to have reopened. Note, in order to resubmit the survey, all prior data will have to be cleared and re-entered therefore make sure to download the PDF of your responses to make for easier data corrections.

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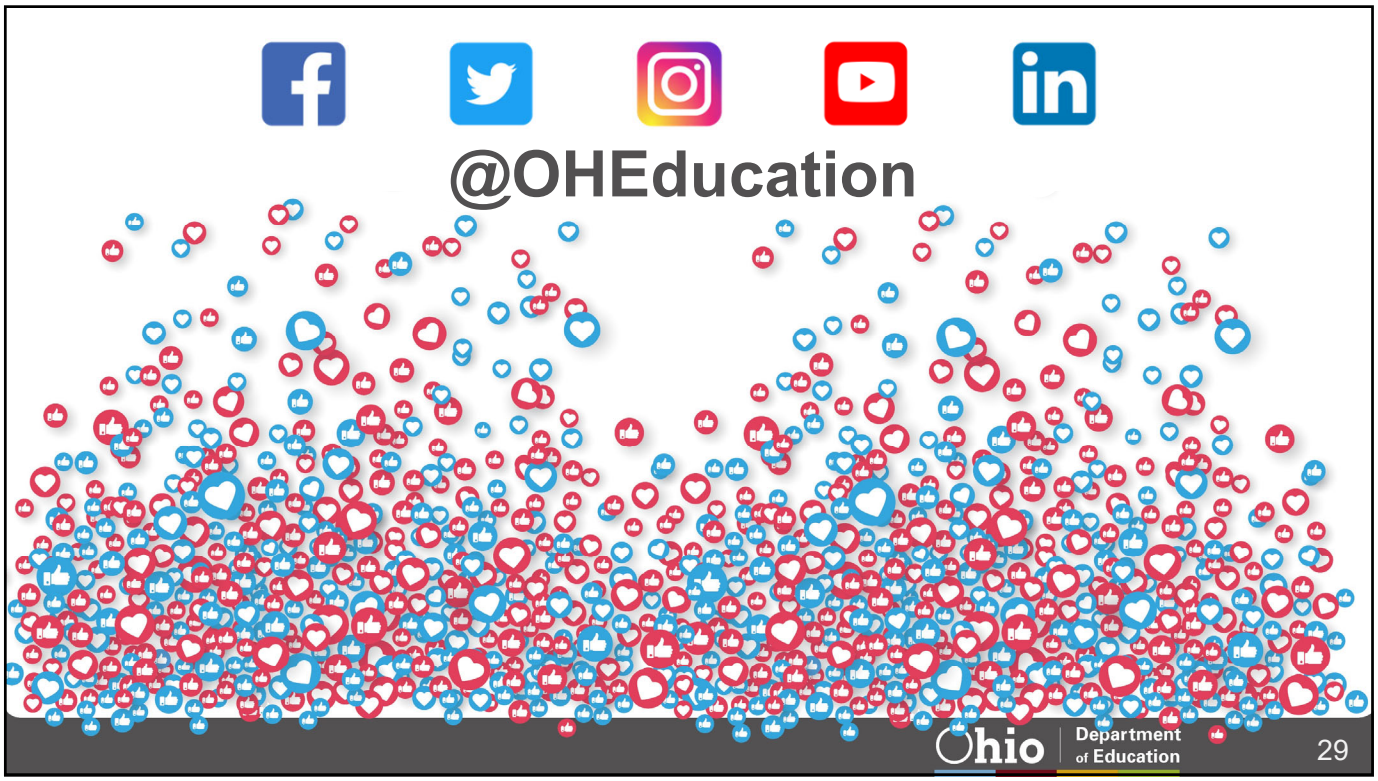
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Share your learning community with us!

#MyOhioClassroom

Celebrate educators!

#OhioLovesTeachers

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