

Department of Education & Workforce

SCHOOL IMPROVEMENT GRANTS

Preparing for Fiscal Year 2026

May 29, 2025

Department of Education & Workforce

SCHOOL IMPROVEMENT GRANTS TEAM

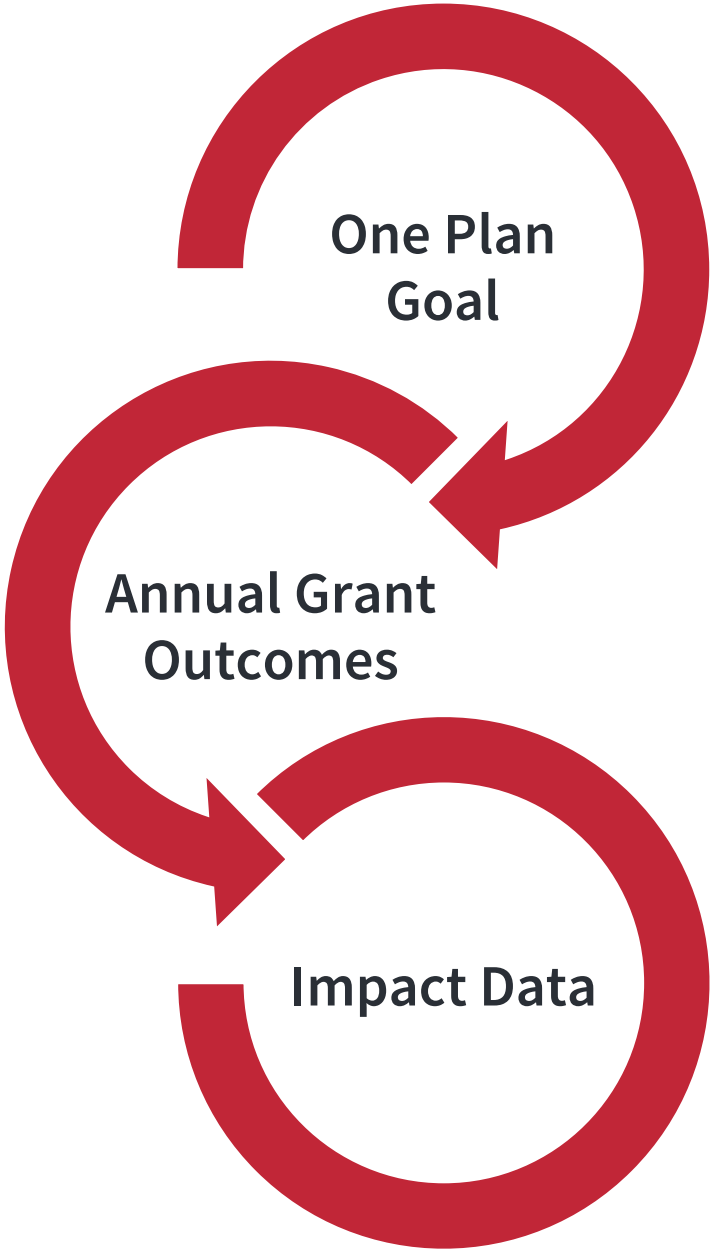
- **Jackie Carlin**, Assistant Administrator
- **Katharine Delavan**, School Improvement Grants Manager
- **Dan Sipek**, Educational Program Specialist
- **David Cloud**, Rural Liaison
- **Chavon Harris,** Management Analyst
- **Lauren Miranda**, School Improvement Grant Intern

AGENDA FOR TODAY'S SESSION

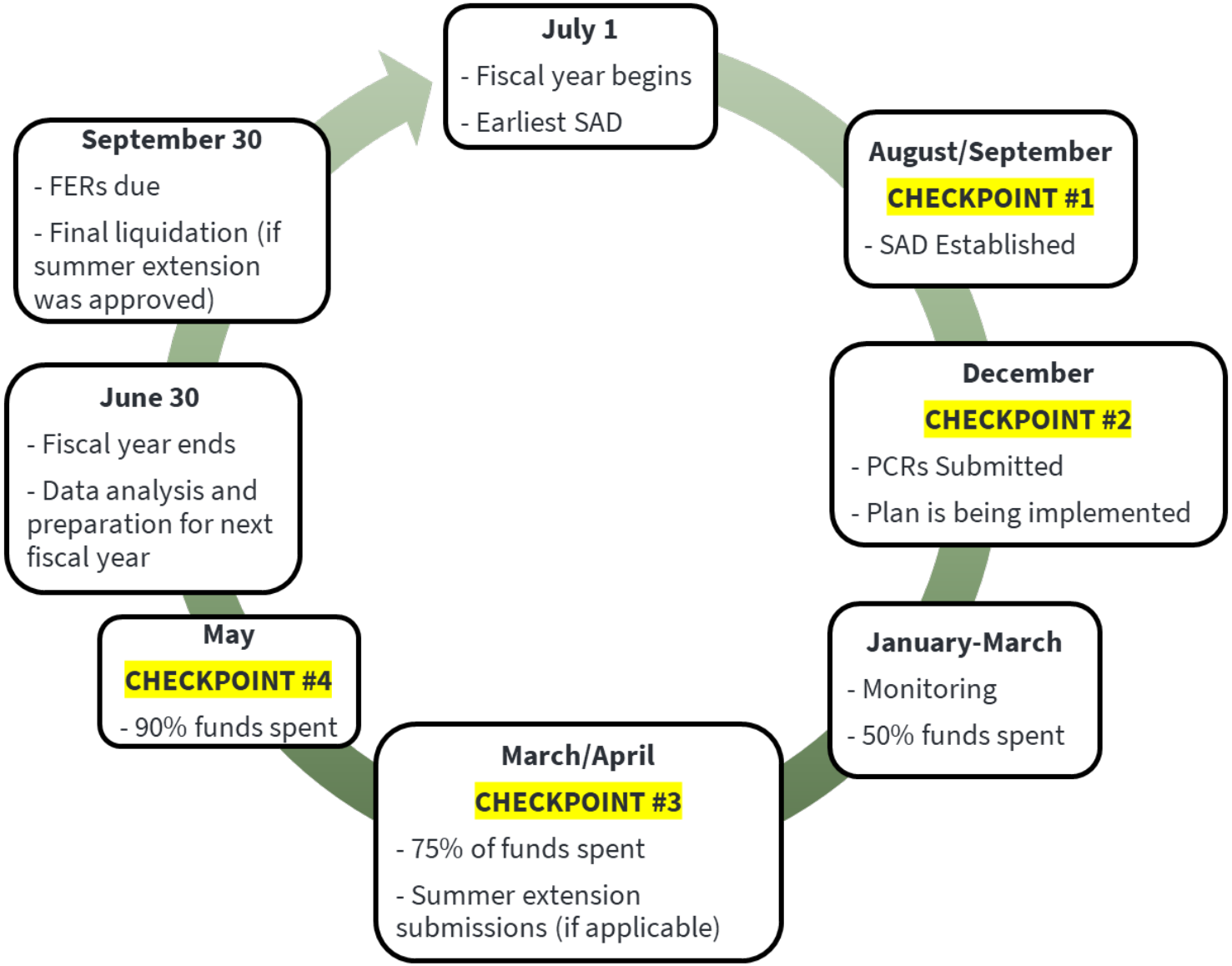
1. School Identification Status Reminders
2. Preparing for FY26
   - FY26 Allocation Amounts
   - One Funding Application Overview
   - Tips for Success
3. FY25 Reminders

GOALS AND OUTCOMES

- *FUND YOUR ONE PLAN!*
- The **One Plan** Goal(s) drive the creation of the **annual grant outcomes,** which are collected during the life of the grant to show the **impact the intervention** had on the selected goal(s).



SCHOOL IMPROVEMENT GRANT LIFE CYCLE



SCHOOL IDENTIFICATION STATUS REMINDERS

- FY26 allocation is based on buildings currently identified (CSI and ATSI)
- If one of the LEA's buildings exited in February 2025, then the LEA's allocation will not be calculated with this building.
- If your building exits in January 2026, LEAs can continue to use the funding throughout the remainder of FY26.
    - LEAs will not receive the funding in FY27 for exited buildings, unless the building is re-identified.

PREPARING FOR FY26

- Grant funds should target ***why*** the building is identified
  - CSI identification is for bottom 5% or federal graduation rate <67%
  - ATSI identification is for low-performing student groups
  - EOEC NC funds can continue to target low-achieving students at any building in the LEA after following the prioritization criteria
- Carryover will not be permitted into FY27
- Plan for Sustainability - FY27 will have reduced amounts

TI NC SSI GRANT ALLOCATION

	CSI	ATSI	TOTAL
FY25	$149,176.44	$106,964.68	**$256,141.12**
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LEAs identified as rural (Typology 1 or 2) will be allocated an additional $15,000 per identified building.

NOTE: *Please note that federal allocations are preliminary estimates; LEAs may need to make revisions throughout the year.*

EOEC NC GRANT ALLOCATION

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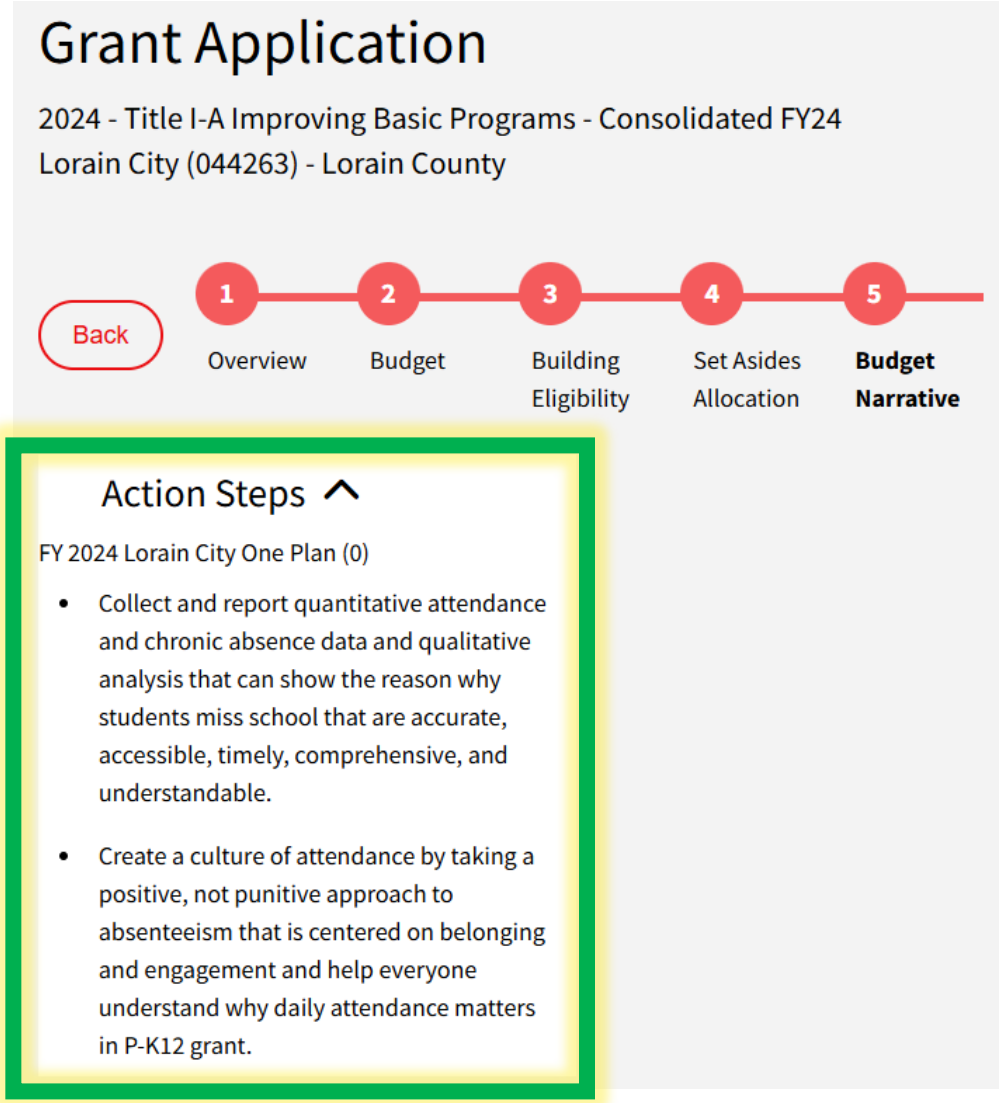
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ONE PLAN ACTION STEPS AND FUNDING APPLICATION

- All grant activities must be aligned to the LEA One Plan
- New to the One Funding Application system is the alignment between LEA-level **Action Steps** and the grant application

✓ - Grant Names in the One Plan	⊘ - Grant Names that Require Updates in the One Plan
Expanding Opportunities for Each Child Non-Competitive Grant	Title I SIG 1003(g)
Title-I Non-competitive, Supplemental School Improvement	Expanding Opportunities for Each Child
	School Quality Improvement
	Expanding Opportunities for Each Child DSS
	Title I School Improvement Sub A

ONE PLAN ACTION STEPS AND FUNDING APPLICATION



Connection between the LEA One Plan Action Steps and One Funding Application:

1. Fiscal Year must be FY2026
2. Grant Name must be *Expanding Opportunities for Each Child Non-Competitive* Grant and/or *Title-I Non-competitive, Supplemental School Improvement*

INFORMATION TO PREPARE FOR FY26

Budget Narrative:

- FTEs and Budgeted Amount
- Job Description
- Buildings Served

Application Questions:

- Program narrative questions
- Tie to One Plan and link to reason for federal identification
- Student and Adult Outcomes
- ESSA Level of Evidence

School Allocations:

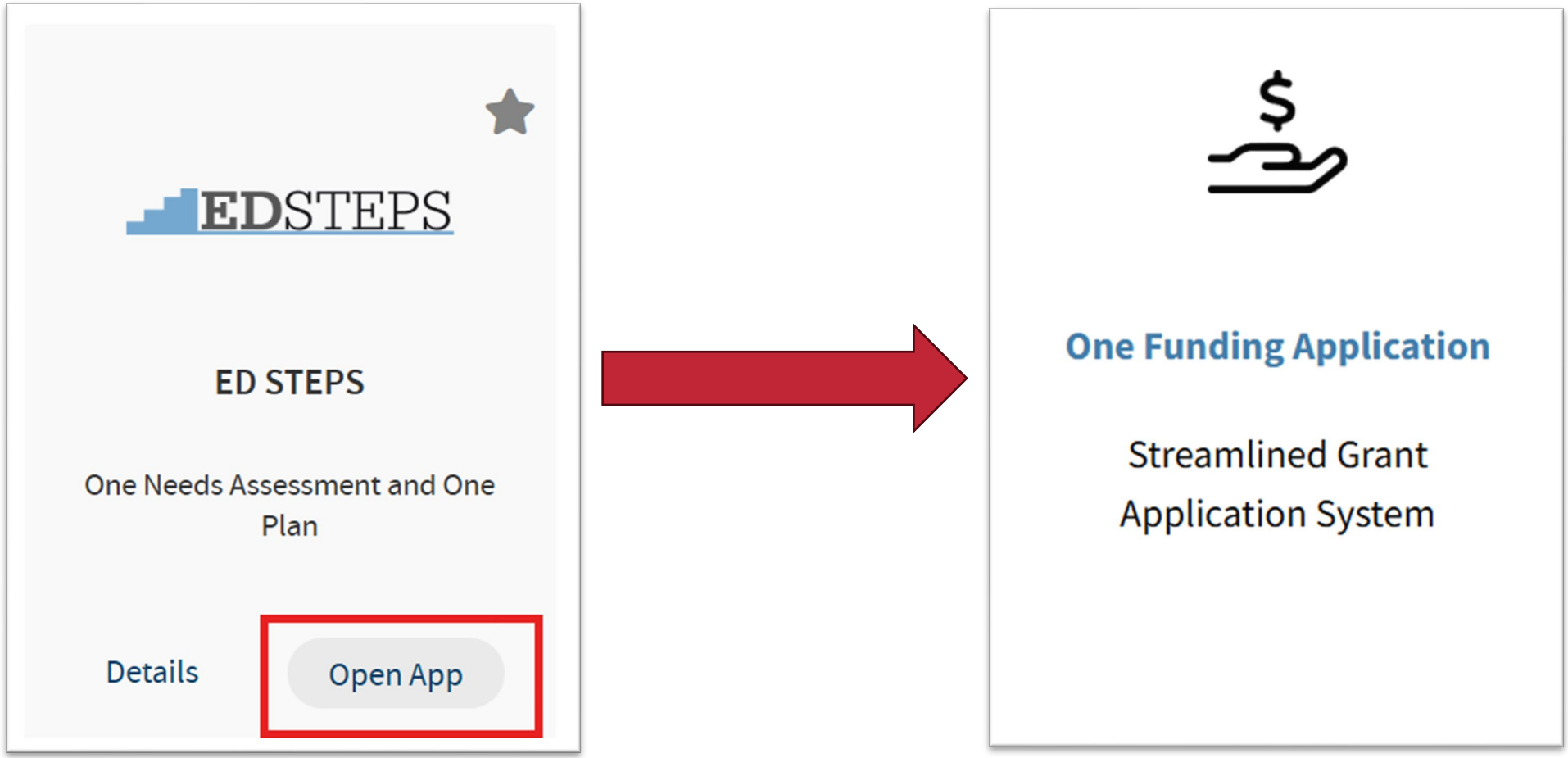
- Estimated Number of Students Served
- School Allocations

ONE FUNDING APPLICATION

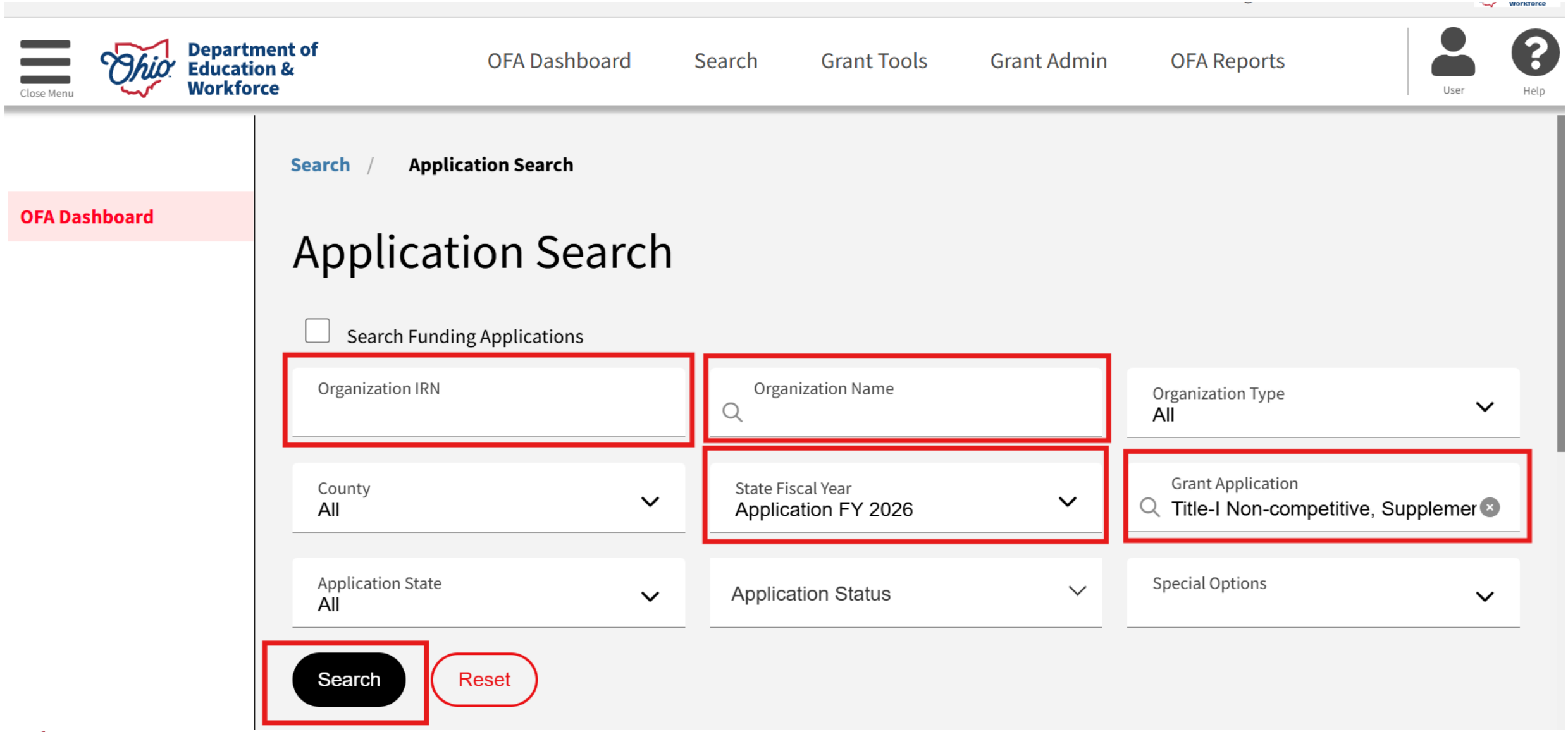
ROLES IN THE ONE FUNDING APPLICATION

- “Data View” role should be removed if a user is assigned the “Data Entry” role
- “Data View” and “Data Entry” should be removed if a user is assigned the “Fiscal Representative” or “Authorized Representative” role
- Check your roles!
  - ED STEPS Comprehensive User Manual FY26 (pages 5 – 6)
  - Updating Personal Contact Information in the Ohio Educational Directory System without an OEDS Organization Administrator Account
  - LEAs can add multiple people as a contact for each grant application

ACCESSING THE ONE FUNDING APPLICATION



FINDING YOUR APPLICATION



FUNDING APPLICATION OVERVIEW

Search / Application Search / **Funding Application Overview**

Funding Application Overview

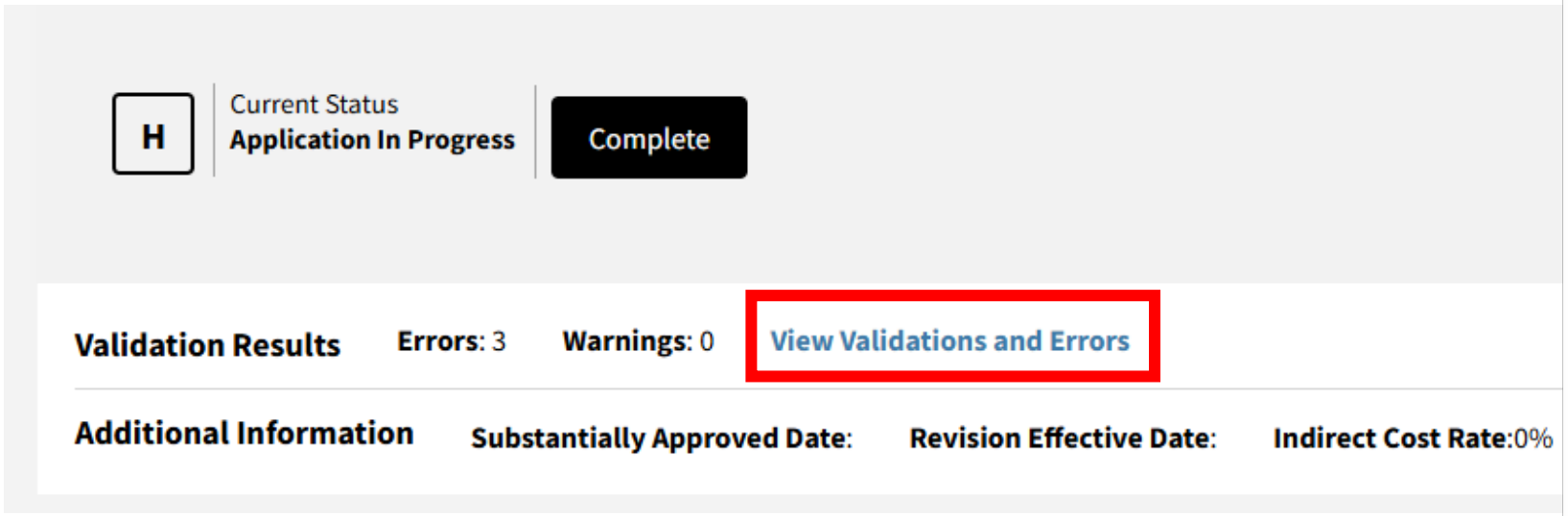
FY 2026 - School Improvement and Support Grants - Morgan Local

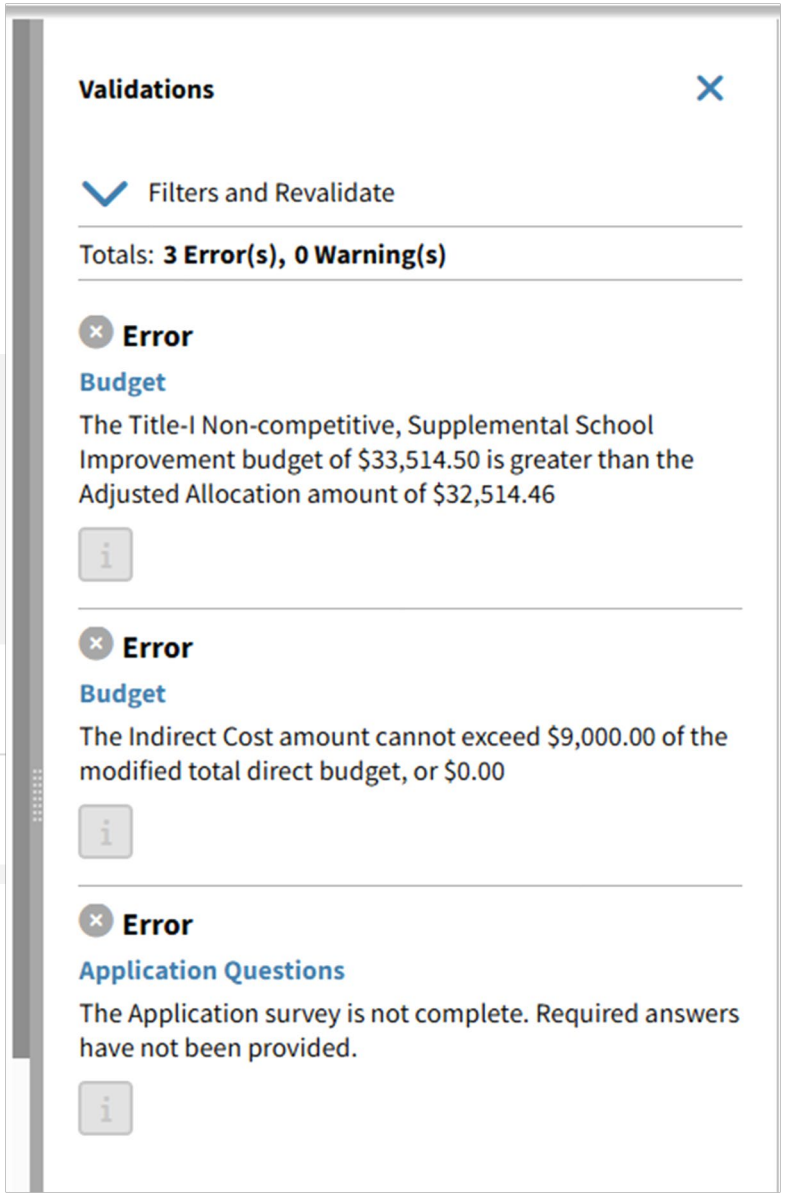
Organization Name: Morgan Local **IRN**: 048777 **County**: Morgan **Organization Type**: Public District

Application Name: School Improvement and Support Grants **Fiscal Year**: 2026

Grant Application Name	Revision	FY	Status
Expanding Opportunities for Each Child Non-Competitive Grant	0	2026	Application In Progress
Title-I Non-competitive, Supplemental School Improvement	0	2026	Application In Progress

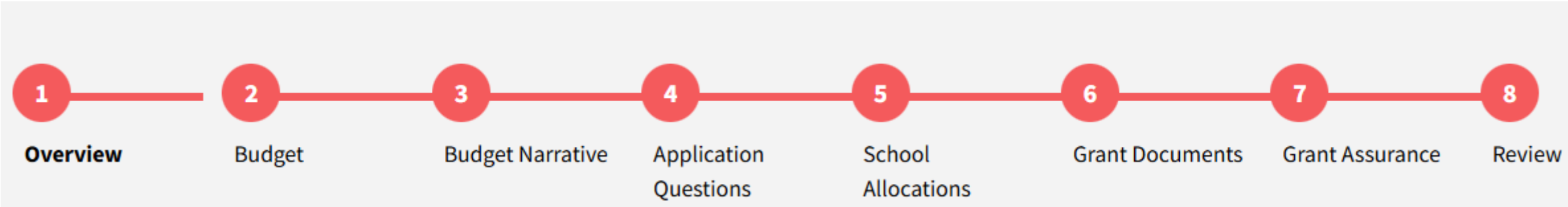
VALIDATIONS AND ERRORS



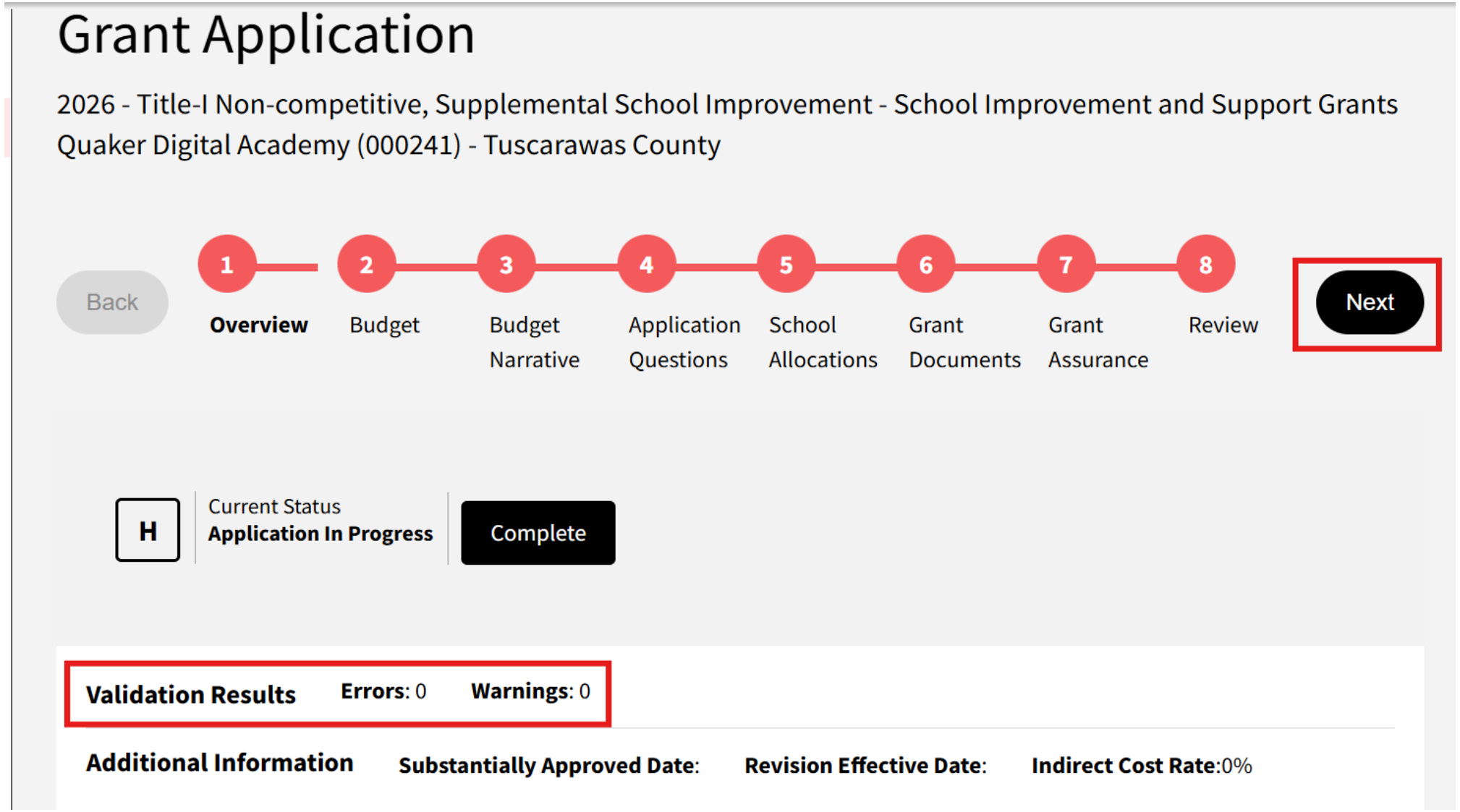


ONE FUNDING APPLICATION STEPPER

- Overview
- Budget – *NEW FORMAT!*
- Budget Narrative
- Application Questions
- School Allocations
- Grant Documents
- Grant Assurance
- Review



USE THE "STEPPER" TO NAVIGATE THE APPLICATION

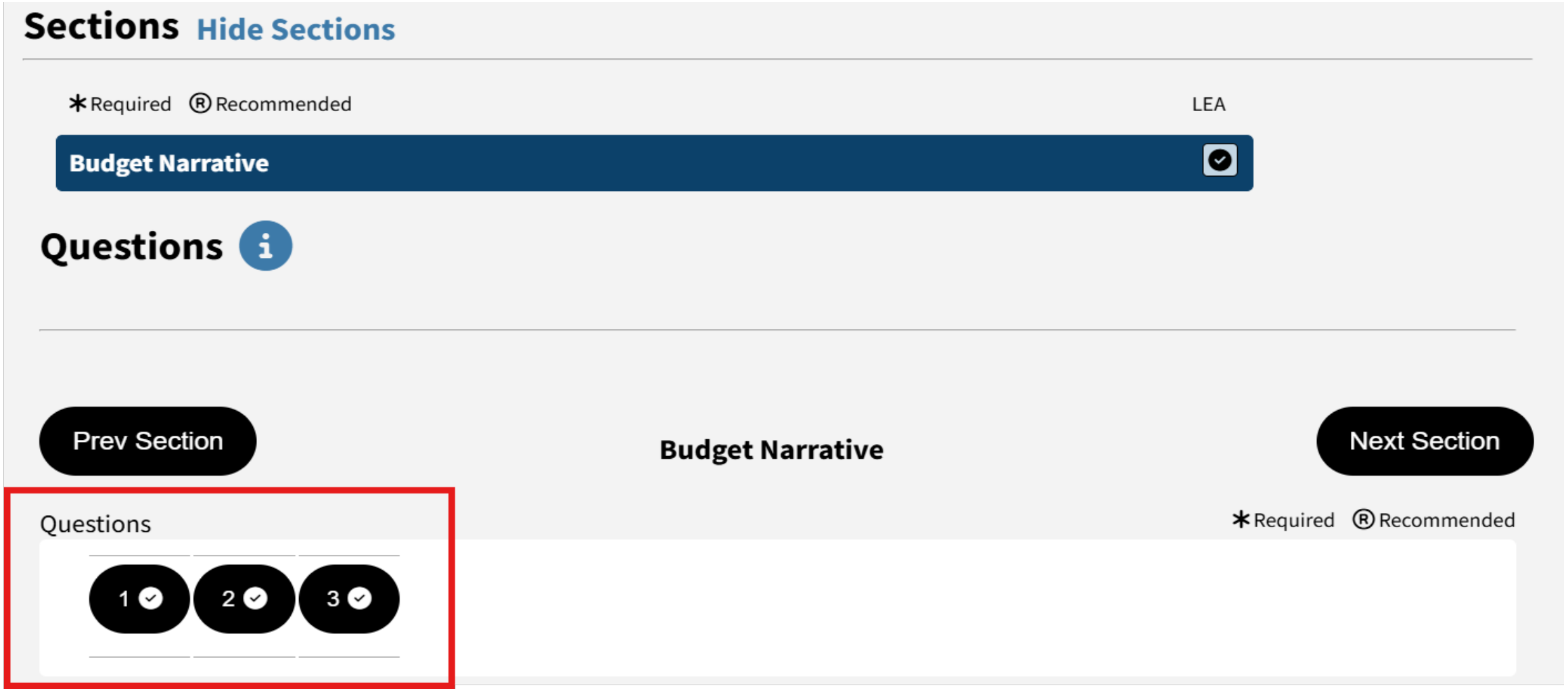


BUDGET – NEW FORMAT!

- Function Codes instead of Purpose Codes
    - Object Codes remain
- Only shows what is allowable under the grant

	100 Salaries	200 Retirement Fringe Benefits	400 Purchased Services	500 Supplies	600 Capital Outlay	800 Other	Total
1000 Instruction	$3,000.00	$0.00	$2,000.00	$25,001.00	$0.00	$514.46	$30,515.46
1100 Regular Instruction	$2,000.00	$0.00	$0.00	$25,001.00	$0.00	$0.00	$27,001.00
1200 Special Instruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300 Vocational Instruction	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
1400 Adult/continuing Instruction	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00
1900 Other Instruction	$0.00	$0.00	$0.00	$0.00	$0.00	$514.46	$514.46
2000 Supporting Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2100 Support Services - Pupils	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200 Support Services - Instructional Staff	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2300 Support Services - Board Of Education	$0.00	$0.00	$0.00				$0.00
2400 Support Services - Administration	$0.00	$0.00	$0.00				$0.00
2500 Fiscal Services	$0.00	$0.00	$0.00				$0.00
2800 Support Services - Pupil Transportation	$0.00	$0.00	$0.00				$0.00

COMPLETE QUESTIONS IN EACH SECTION



SCHOOL ALLOCATIONS

IRN	Building Name	Grade Span	School Label	Sort Order	Building Budget Amount	Students Served
123456	Building A	9-12	ATSI	1	$100,000.00	350
678901	Building B	K-5	CSI	2	$70,000.00	110
012345	Building C	3-6	TSI	3	$20,000.00	100
987654	Building D	7-8	None	4	$626.36	10

QUESTIONS?

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TITLE I NON-COMPETITIVE SUPPLEMENTAL SCHOOL IMPROVEMENT GRANT (TI NC SSI)

TI NC SSI GRANT ALLOCATION

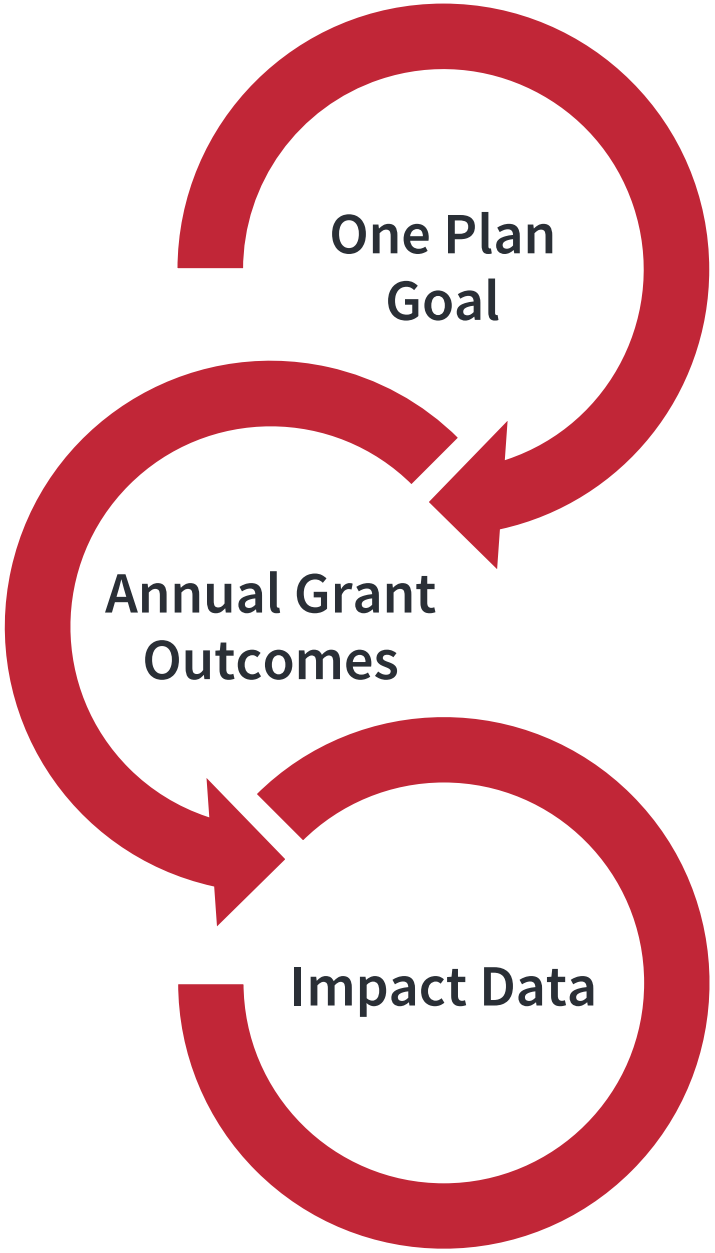
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TI NC SSI TIPS FOR SUCCESS

- Establish and maintain regular communication between Fiscal and Programmatic staff.
- Establish regular and intentional measurement of the student and adult outcomes identified in your application.
- Plan activities per building and maintain individual building budget grids.
- Plan ahead for the summer. This allows you to hire staff and promote summer programming. Including summer activities in your initial application.
- Revise your application as your needs change.
- Reach out to the grant team if you have any questions.

START PLANNING NOW

- Meet with all relevant staff now to plan for the grant application.
- Plan to attend monthly Open Office Hours. This is an opportunity to learn from other LEAs and to ask questions.
- Identify meaningful ways to spend the additional funding in FY26.
    - How can these funds have a direct impact on students?

FY26 TI NC SSI FOCUS AREAS

1. Career and Technical Education
2. Hiring New Positions
3. Differentiated Instruction
4. High Quality Professional Development
5. Family and Community Engagement
6. Literacy
7. School-Based Wellness Programs
8. Student Achievement
9. Graduation and Career Pathways
10. High Quality Instructional Materials (HQIM)



EXPANDING OPPORTUNITIES FOR EACH CHILD NON-COMPETITIVE GRANT (EOEC NC)

EOEC NC GRANT ALLOCATION

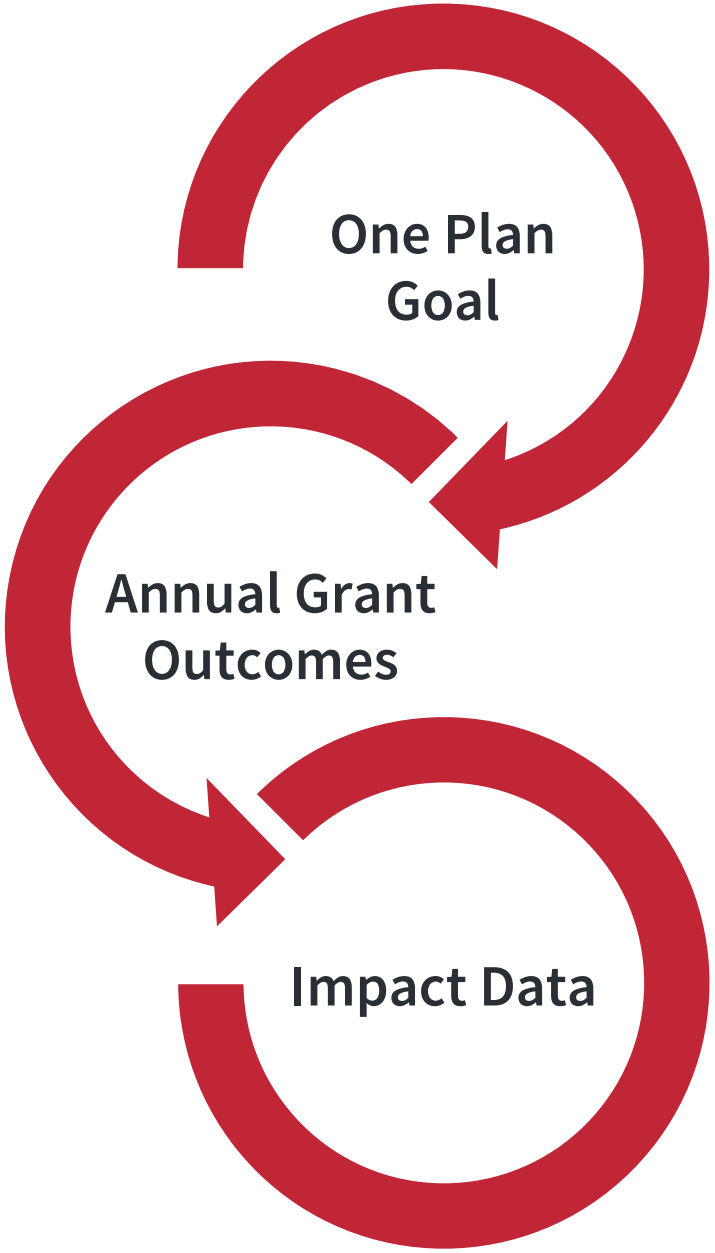
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EOEC NC GRANT GOALS AND FOCUS AREAS

Goal 1: Provide direct student services (DSS) for low-achieving students.

Goal 2: Increase access to new coursework and educational opportunities.

1. Career Pathways
2. Advanced Coursework
3. Personalized Learning
4. Credit Recovery or Academic Acceleration
5. Graduation Pathways

EOEC NC TIPS FOR SUCCESS

- Planning for sustainability – how is the programming new or expanded?
- Track outcomes for both students and adults:
  - Students enrolled in grant-funded programming
  - Student outcomes for new or expanded opportunities
  - Staff training
- Braid grant funds (Perkins, TI-A, TII, etc.)
- Fiscal documentation **by building**

ESSA REQUIREMENTS FOR SEC. 1003A

1. Provide adequate outreach to ensure families can exercise a meaningful choice of direct student services for their child's education.
2. Ensure families have adequate time and information to make a meaningful choice prior to enrolling their child in a direct student service
3. Publicly report the results of direct student service providers in improving relevant student outcomes in a manner that is accessible to families.

QUESTIONS?

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BRAINSTORM IDEAS FOR SPENDING

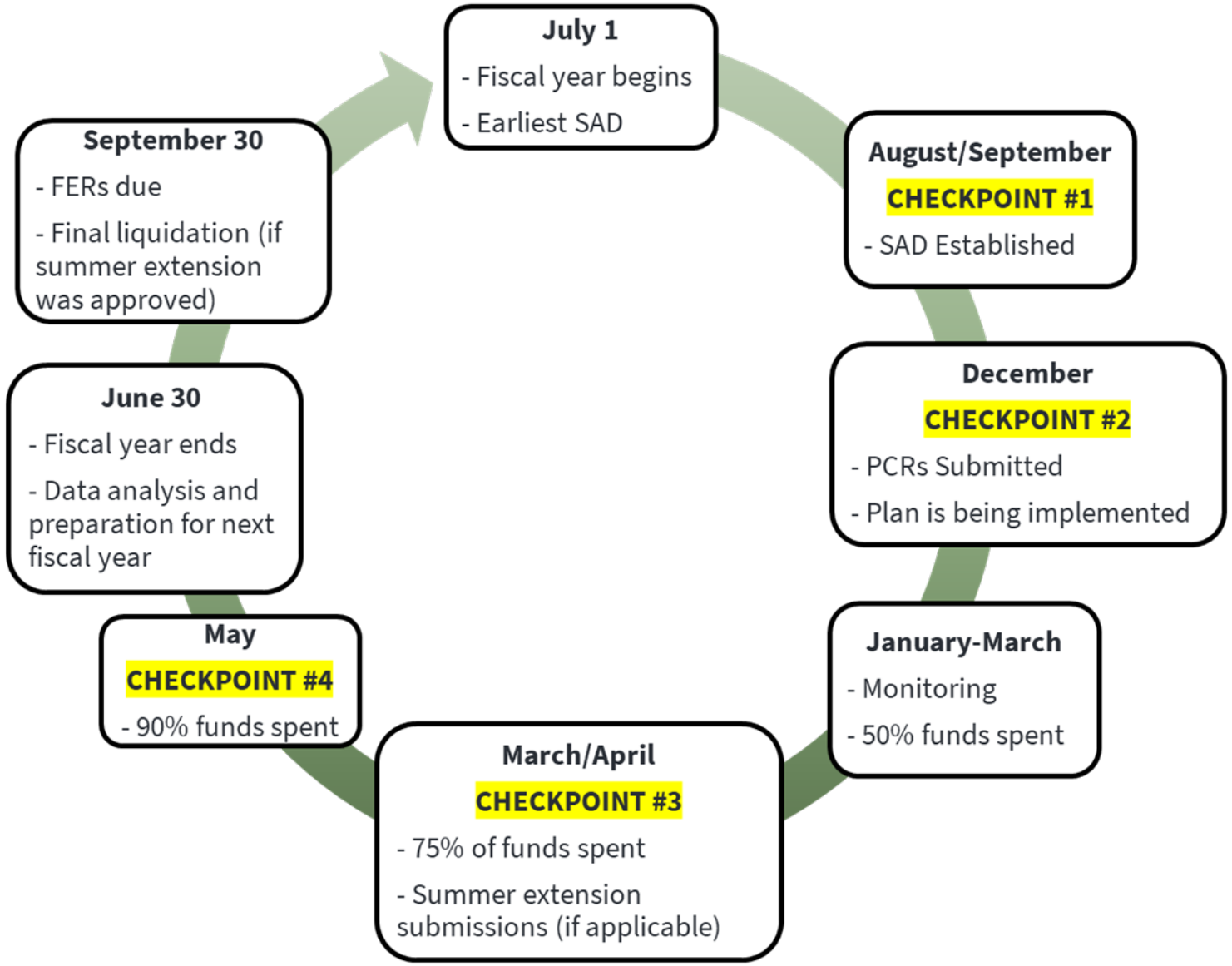


REMINDERS FOR FY25

- Summer extension
  - Funds must be obligated and liquidated by September 30
  - Budget grid cannot be adjusted after June 30
  - Requirements were posted in the History Log on 2/27
- FERs due by September 30
- **No carryover into FY26**

QUARTERLY FEEDBACK

- During FY26 you will be asked to provide quarterly feedback aligned to the Grant Life Cycle Checkpoints to inform improvements.

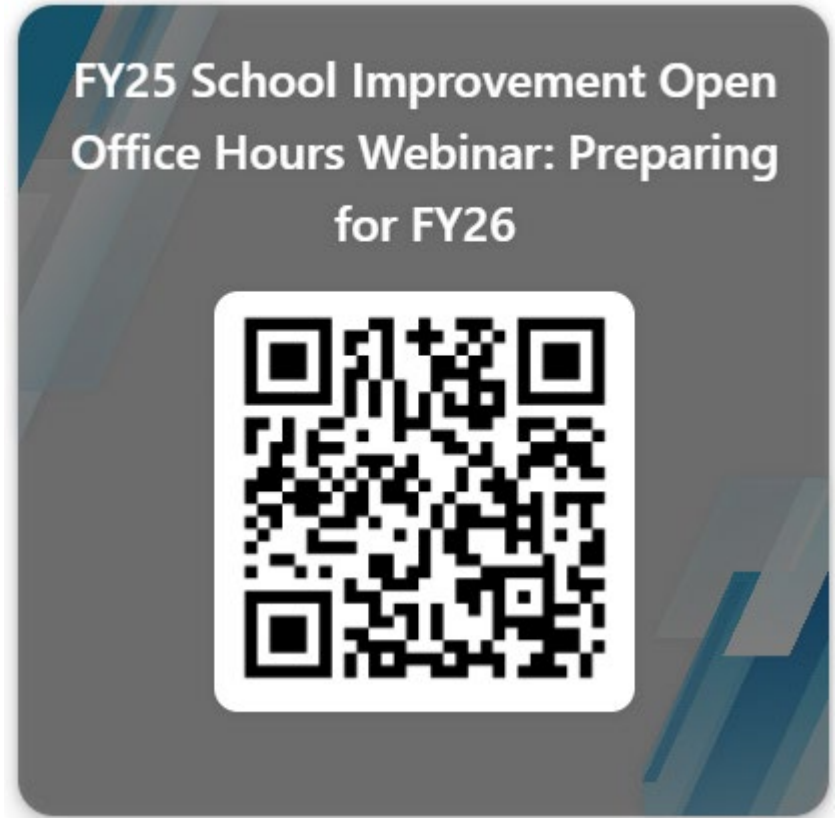


UPCOMING WEBINARS

- ***Closing out FY25 and Preparing for FY26:*** Thursday, June 12, 2025, at 1pm. Register HERE

- ***FY26 One Funding Application (OFA) Questions and Support:*** Thursday, July 17, 2025, at 1pm. Register HERE

WE VALUE YOUR FEEDBACK



Survey Link

- https://forms.office.com/g/sMxX6hsRuG

THANK YOU

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