

Department of Education & Workforce

SCHOOL IMPROVEMENT GRANT LIFE CYCLE

Checkpoint #3: Remaining Funds and Summer Extension

March 20, 2025

Department of Education & Workforce

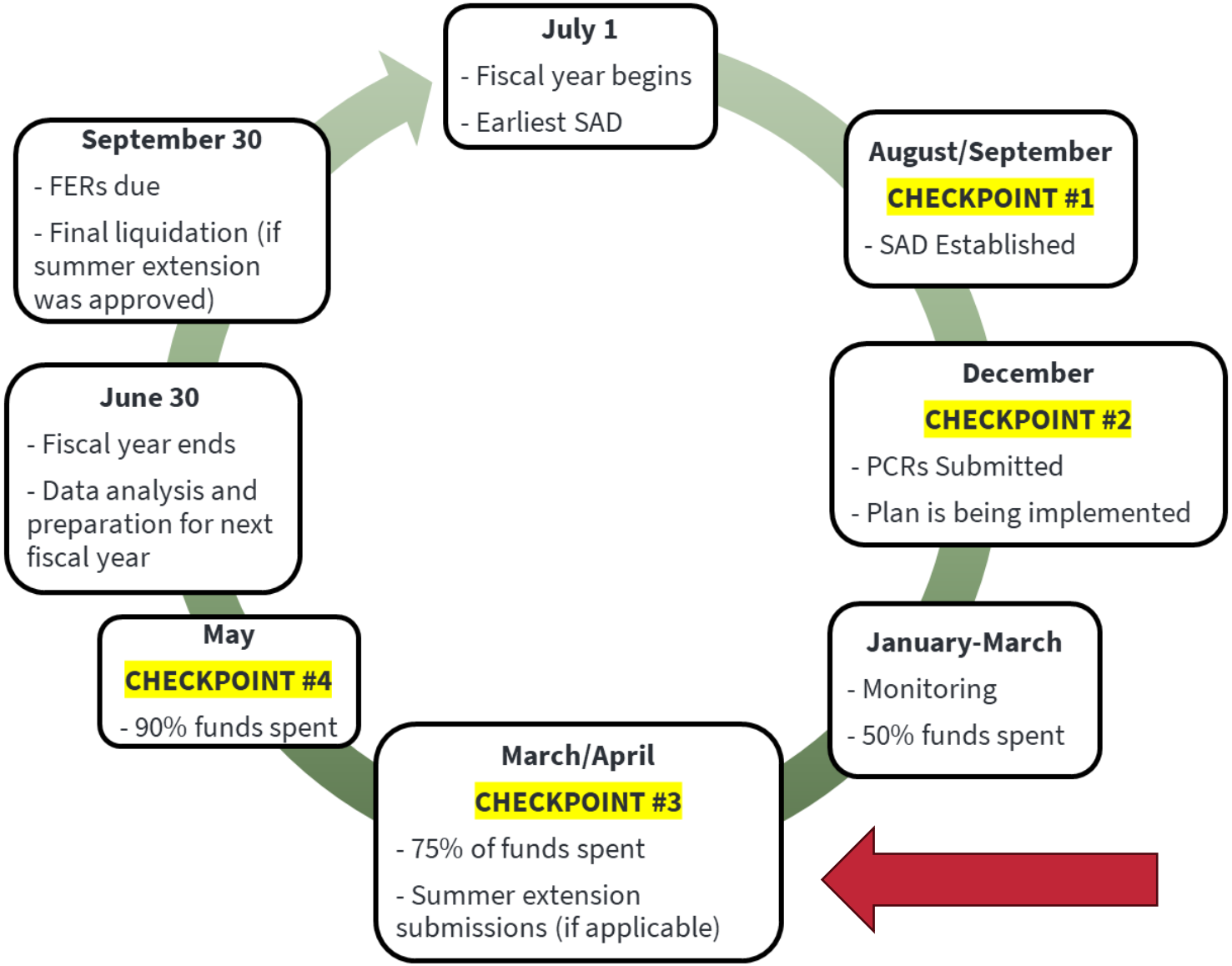
SCHOOL IMPROVEMENT GRANTS TEAM

- **Jackie Carlin**, Assistant Administrator
- **Katharine Delavan**, School Improvement Grant Manager
- **Dan Sipek**, Educational Program Specialist
- **David Cloud**, Rural Coordinator
- **Chavon Harris,** Management Analyst
- **Lauren Miranda**, School Improvement Grant Intern

OBJECTIVES FOR THIS SESSION

1. Checkpoint #3 Progress
2. Feedback on Checkpoints #1 & #2
3. Collection and analysis of student and adult outcomes
4. Summer Extension
5. Monitoring Check-In
6. Q&A

SCHOOL IMPROVEMENT GRANT LIFE CYCLE



CHECKPOINT #3: 75% OR MORE SPENT

- The goal is to have 75% or more spent by this time of the year.
- PCR submissions are the only tool DEW has available to gauge grantee spending.
- What challenges have you experienced with spending?
- What successes have you had with spending?
- If you are having trouble spending down funds, where they are budgeted?
    - Do you have a Plan B?

TO DATE FY25 SPENDING (AS OF FEBRUARY 28)

	TI NC SSI	EOEC NC
Total allocation amount:	$42,634,061.33	$18,931,942.32
Total unclaimed:	$31,785,461.40	$13,796,435.21
Total spent:	$10,848,599.93	$5,135,507.11
% claimed:	25.45%	27.13%
% unclaimed:	74.55%	72.87%

TI NC SSI

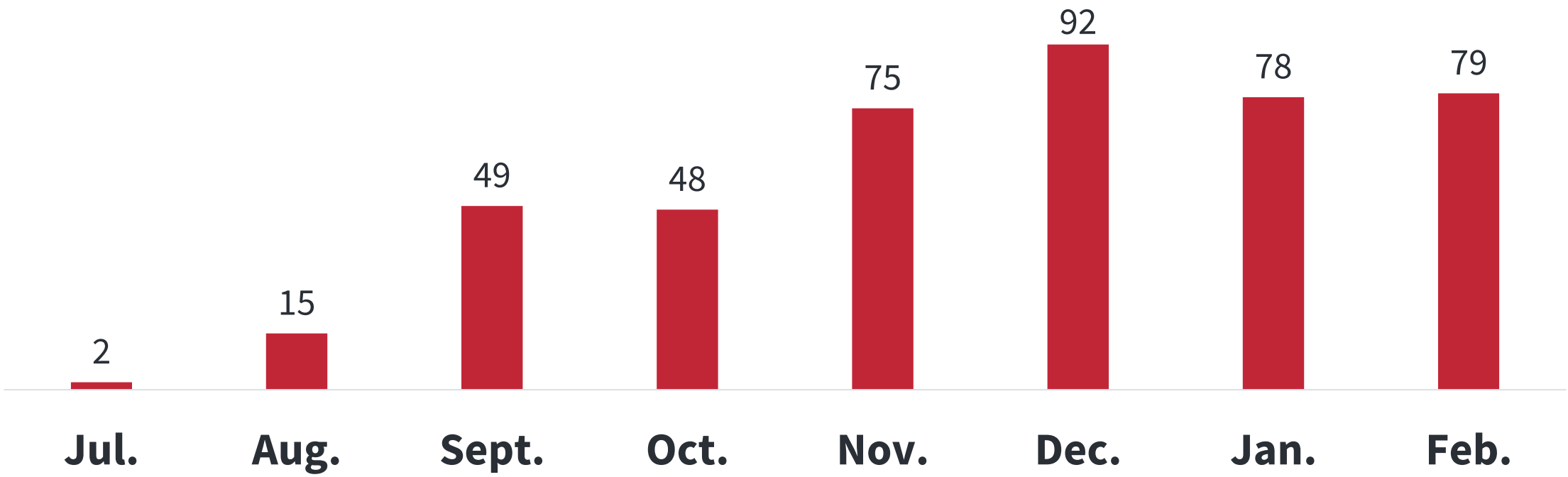
- 90 LEAs have 80% or more in unclaimed funds
  - These make up 60% of total unclaimed funds

EOEC NC

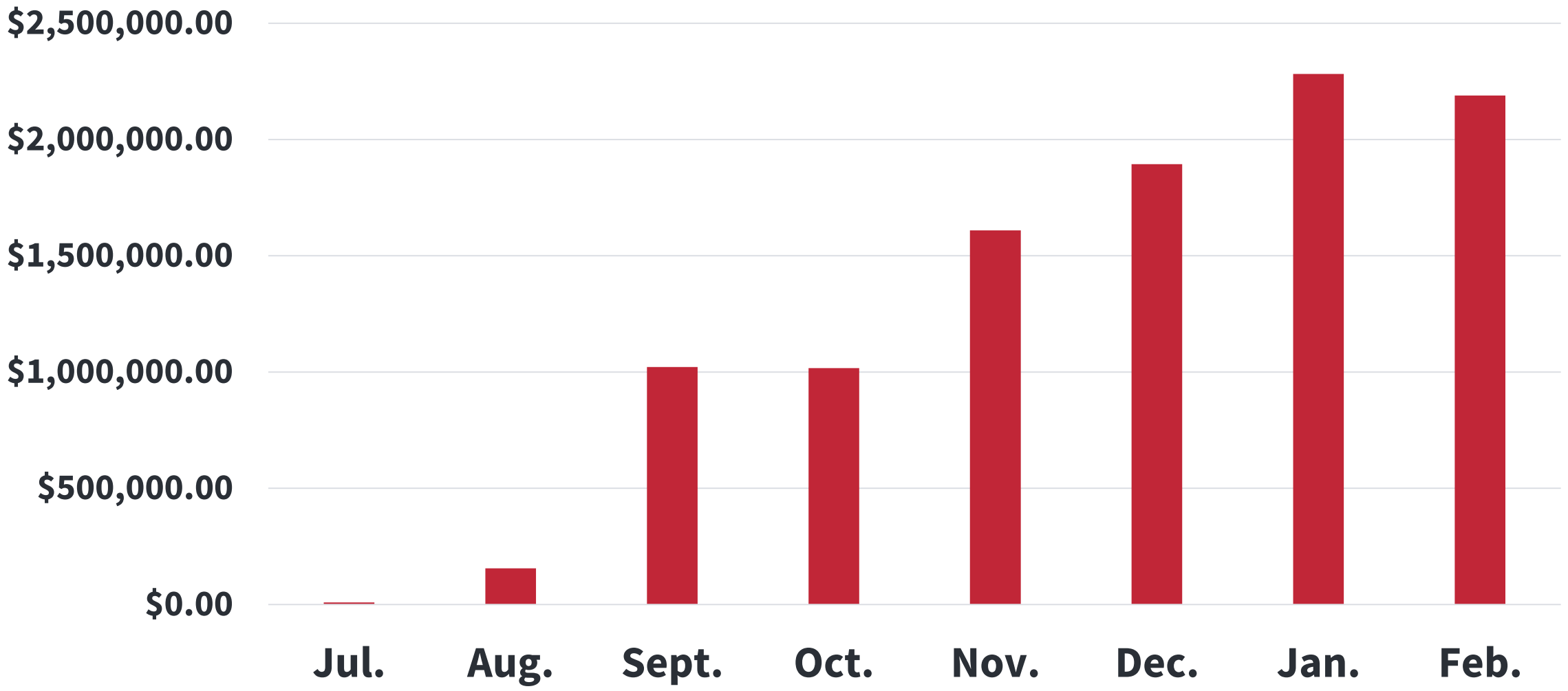
- 112 LEAs have 80% or more in unclaimed funds
  - These make up 68% of total unclaimed funds

TI NC SSI PCR SUBMISSIONS

- 497 PCRs have been submitted by 172 LEAs

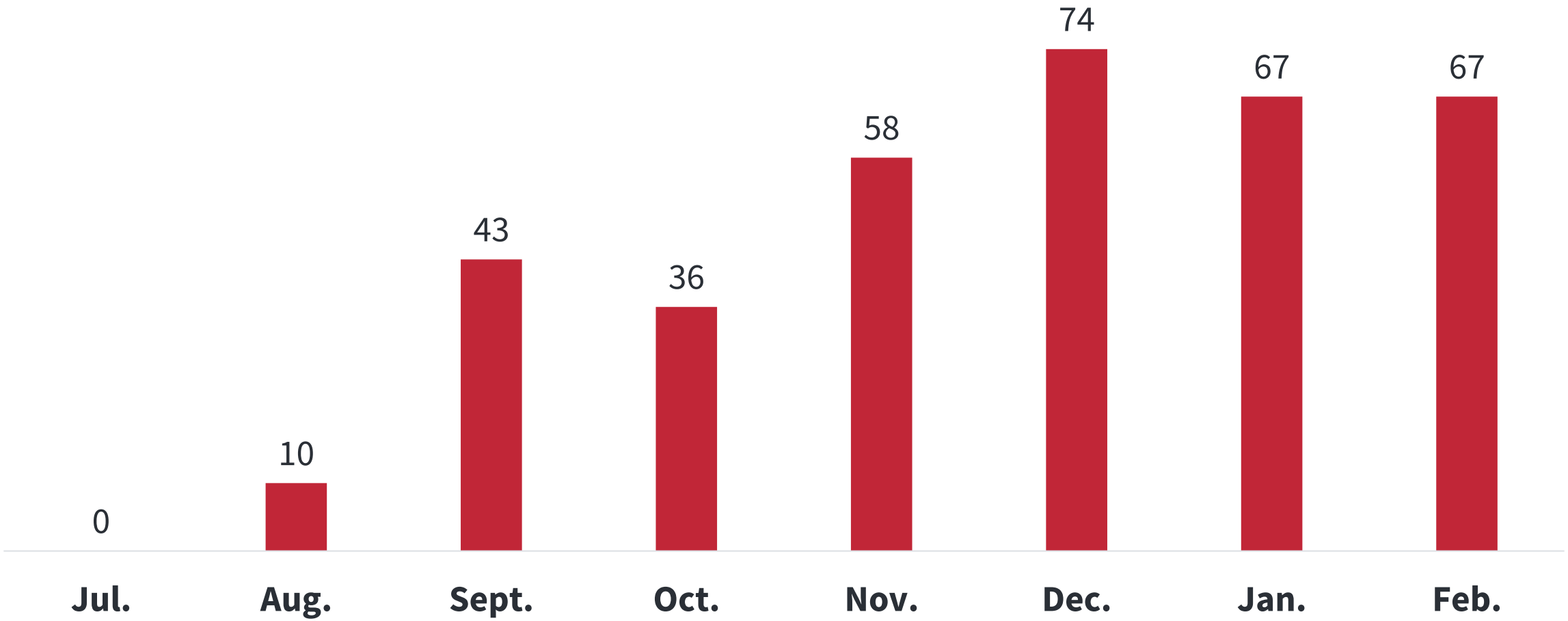


TI NC SSI PCR SUBMISSIONS

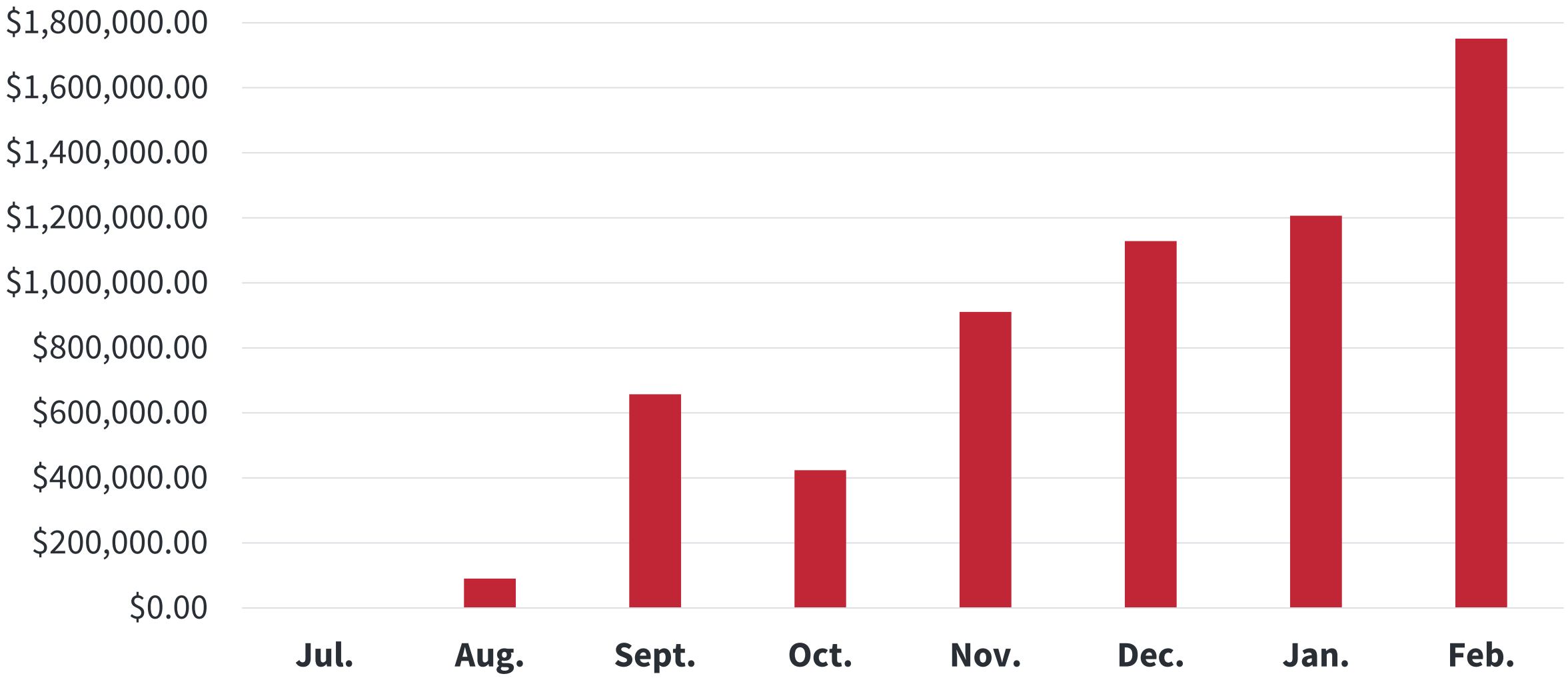


EOEC NC PCR SUBMISSIONS

- 400 PCRs have been submitted by 129 LEAs



EOEC NC PCR SUBMISSIONS



CHECKPOINT #3: SUMMER EXTENSION

- Summer extensions can be requested to help LEAs spend remaining funds throughout July – September.
  - Did your LEA intentionally plan for summer programming in your initial application?
  - How does summer programming align with the purpose and intent of your application?
  - If you are unsure if a summer extension is needed, how can DEW help?

SUMMER EXTENSION

- Requirements were posted to the History Log on 2/27/25
  - Buildings name(s) and IRN(s) where funds will be used
  - Budgeted amounts
  - Explain how planned activities aligned to One Plan and aligned to reason for identification
  - Dates when planned activities will take place

STUDENT AND ADULT OUTCOMES

- What successes have you experienced collecting student and adult outcomes?
- What challenges have you experienced collecting student and adult outcomes?
- Based on your collected data, are you improving?
- How can DEW help support grantees identify, collect, and analyze student and adult outcomes in FY26?
- How does the data inform your future decision making for FY26?



MONITORING CHECK-IN

- Emphasis is on student and adult outcomes in addition to fiscal monitoring.
- On-site and Desk Surveys due by **March 30, 2025**.
    - LEA must upload fiscal documentation **and** student and adult outcome data.
- Self-Survey is due by **June 30, 2025**.
    - Do not upload documentation.
- How can DEW better support LEAs with monitoring preparation and submissions?
    - Feedback to release process, rubrics, access to system, expectations, etc.?

LINKS TO MONITORING RESOURCES

- School Improvement Grants Monitoring Webpage
  - Guidance
  - Monitoring questions and rubrics
  - Required monitoring grantees
  - FAQ

QUESTIONS?

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ESTIMATED FY26 ALLOCATIONS & SUPPORT

- We anticipate the FY26 funding amounts to nearly double FY25's building allocation amounts.
- We are asking for your input:
  - **Allocation model:** Tiered model like how funds were allocated in FY25, and the LEA can choose how to allocate funds in alignment with allowable activities?
  - Continue to offer monthly webinars and open office hours?
  - Continue to have Bookings links in our emails?
  - How else can we help you prepare leading up to FY26?
  - How can we help set you up for a successful FY26?

TI NC SSI GRANT ALLOCATION EXAMPLES

	CSI	ATSI	TOTAL
FY25	$149,176.44	$106,964.68	**$256,141.12**
FY26 Example	$250,000.00	$160,000.00	**$410,000.00**

- Rural districts would receive an additional $15,000 per identified building

NOTE: *The allocation amounts are for demonstration purposes only and should not be construed as actual allocation amounts for FY26.*

EOEC NC GRANT ALLOCATION EXAMPLES

	CSI	ATSI	TOTAL
FY25	$65,940.18	$52,861.11	**$118,801.29**
FY26 Example	$112,000.00	$70,000.00	**$182,000.00**

- Rural districts would receive an additional $15,000 per identified building

NOTE: *The allocation amounts are for demonstration purposes only and should not be construed as actual allocation amounts for FY26.*

FY26 FUNDING & SUPPORT

- Tiered model like how funds were allocated in FY25, and the LEA can choose how to allocate funds throughout the LEA?
- Continue to offer monthly webinars and open office hours?
- Continue to have Bookings links in our emails?
- How else can we help you prepare leading up to FY26?
- How can we help set you up for a successful FY26?



OFA REGIONAL TRAINING DATES

- Each session will include a demonstration or presentation and time for questions. Attendees should bring a laptop to the sessions.
    - **Monday, April 21** - Ross-Pike Educational Service Center in Chillicothe
    - **Tuesday, April 22** - Hamilton County Educational Service Center in Cincinnati
    - **Wednesday, April 23** - Educational Service Center of Lake Erie West in Toledo
    - **Thursday, April 24** - Educational Service Center of Northeast Ohio in Independence
    - **Friday, April 25** - Columbus Metropolitan Library (Main Library branch)
- Registration is available in STARS V2.0, which can be access through the OHID Portal under “Training and Registration.” To find the session information, search the keyword “ED STEPS.”
- Direct questions about this transition or the trainings to EDSTEPS@education.ohio.gov.

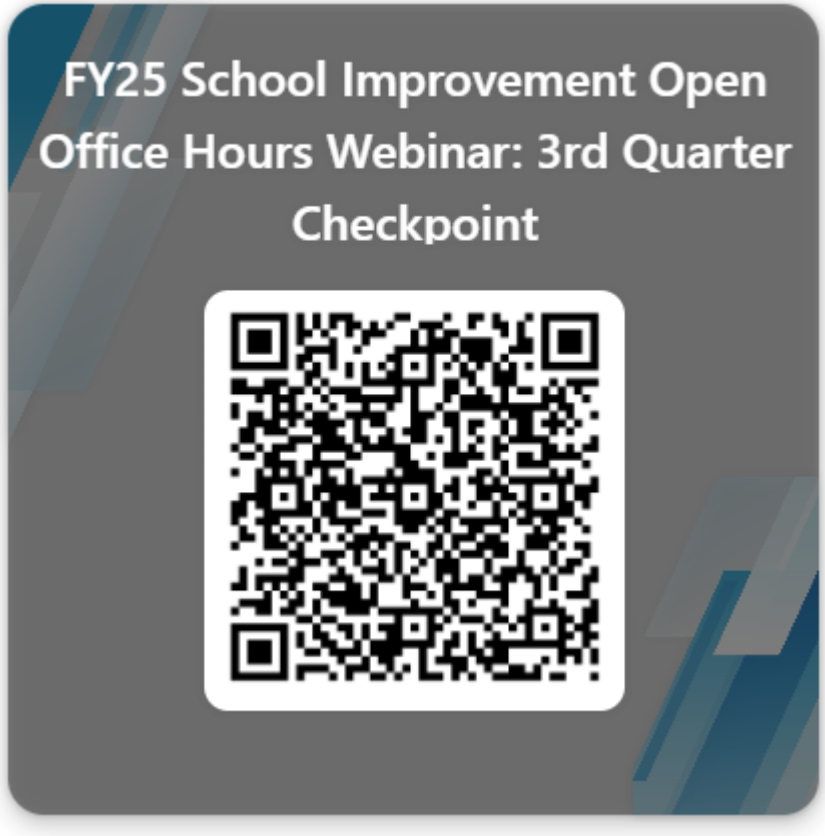
2025 WEBINAR SCHEDULE AND TOPICS

- **Open Office Hours*** on April 17, 2025, at 1pm | Register HERE
- **Preparing for FY26** on May 29, 2025, at 1pm | Register HERE
- **Closing out FY25 and Preparing for FY26** on June 12, 2025, at 1pm | Register HERE
- **FY26 Application and OFA Q&A** on July 17, 2025, at 1pm | Registration link coming soon

NOTE:* *This session will **not have a formal presentation.*

EXIT TICKET

- We value your feedback!
- Please take a minute to complete this brief Exit Ticket: https://forms.office.com/g/f6ZRmPvinN



TI NC SSI RESOURCES & CONTACT INFORMATION

- Resources can be found on the School Improvement Grants webpage

- **Contact the SI Grants Team**
  - Grant Inbox: School_Improvement@education.ohio.gov
  - Katharine Delavan at Katharine.Delavan@education.ohio.gov
  - Dan Sipek at Daniel.Sipek@education.ohio.gov

EOEC NC RESOURCES & CONTACT INFORMATION

- Resources can be found on the Expanding Opportunities for Each Child webpage

- **Contact the EOEC Grant Team**
  - Grant Inbox: eoecgrant@education.ohio.gov
  - Jackie Carlin: Jaclyn.Carlin@education.ohio.gov

THANK YOU

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