CCIP Note #580

Re: Consolidated Application Upcoming Reallocations and Reminders
Date: December 22, 2025
To: Superintendents, Treasurers, Authorized Representatives, Fiscal Representatives and Consolidated Funding Application Contacts of Public Districts, Community Schools, STEM Schools, and ESCs

FY25 FINAL EXPENDITURE REPORT REMINDER

As outlined in CCIP Note 574, the Fiscal Year (FY) 2025 Final Expenditure Report (FER) is due December 31, 2025. Once the FER is processed, any applicable carryover will load into the FY26 application in the Comprehensive Continuous Improvement Plan (CCIP). Please ensure your district has submitted the FER by December 31, 2025.

EXPIRING FUNDS REPORT AVAILABLE IN JANUARY

Please note that the Expiring Funds Report (formerly the 9/30 Report) will become available in the CCIP in early January for any districts that have funds at-risk of expiring. Impacted districts are those that carried over FY24 originally awarded funds on the FER into the FY26 year that are in the final three months of the period of availability from July 1 to September 30, 2025, as well as districts that had more than 15 percent carry over in Title I-A from FY25 into FY26. These districts will have the opportunity to submit an Expiring Funds Report in the CCIP to report any obligations that occurred from July 1 to September 30, 2025, to count these obligations towards the expiring funds and prevent the funds from being swept by the Department. This is an annual process each year for districts with funds at-risk of expiring. More information on the 2026 Expiring Funds Report will be provided in a forthcoming CCIP Note.

CONSOLIDATED APPLICATION GRANT REALLOCATIONS OCCURRING IN JANUARY

The Ohio Department of Education and Workforce (DEW) is in process of completing Consolidated ESEA grant reallocation adjustments for State Fiscal Year 2026. The Department plans to load these amounts in the CCIP Consolidated application in early January. In a typical year, Local Education Agencies (LEAs) receive a “preliminary” award in June. The LEA’s award amount may be adjusted slightly during the reallocation period once DEW receives the final award from the United States Department of Education (USDOE) and due to the requirement to provide allocations to new or significantly expanded schools. Typically, “reallocations” are small adjustments to the total award amount. Reallocations are found on the “Reallocated” line in the CCIP Consolidated application, Allocation page. For FY26, reallocation adjustments will affect the Title I-A, Title II-A, Title III-English Learners, Title I-D Neglected and Delinquent, IDEA Part B Special Education and Early Childhood Special Education grants within the FY26 Consolidated application.

In addition to the usual current fiscal year reallocations, DEW also received updated revised final allocations from the USDOE for State Fiscal Year 2025. These are also small adjustments to the total award amount. These amounts will be added to the FY26 application at the same time as current year reallocations addressed above. These adjustments affect Title II-A, Title III-English Learners, Title-IV and Title I-C.

A change in allocations may require your LEA to complete a budget revision. LEAs in Final Approved status may automatically be changed to "Revision Started" and will receive an email generated through the CCIP indicating the status change. In addition, the nonpublic equitable service amounts may require adjustment due to the reallocation process. Any third-party contracts or Memorandum of Understandings may also require updating.

If you have any questions regarding any changes to allocations in the consolidated grants, please contact your federal program specialist. Your specialist is listed as the "Consolidated Contact" in the CCIP Address Book.

For questions regarding equitable service amounts, including services to non-chartered, non-tax schools, please contact the LEA's assigned specialist or Chantelle Carter, Nonpublic ombudsman (chantelle.carter@education.ohio.gov.)
https://ccip.ode.state.oh.us/DocumentLibrary/ViewDocument.aspx?DocumentKey=94796

EQUITABLE SERVICES/NONPUBLIC PROPORTIONATE SHARE FOR IDEA PART B

During the reallocation process, the proportionate share amount reflected on the Nonpublic Services Page under the IDEA Part B Special Education grant may change. LEAs must update the IDEA Budget Grid to reflect the appropriate, revised proportionate share amount. Please remember that districts must engage in meaningful consultation with nonpublic schools regarding the provision of equitable services on an ongoing basis. LEAs that have questions regarding IDEA equitable services, including services to non-chartered, non-tax schools, should contact their IDEA Resource Management consultant, found in the CCIP contact list.

CONSORTIA

IDEA Special Education and/or IDEA Early Childhood Special Education Consortia fiscal agents may receive an automatic History Log note requesting a refund while allocations are being adjusted. Once the final allocation amounts are processed and the consortium relationship is re-established, this History Log note will no longer be applicable. If you have concerns, please contact Sarah James, External Audit Manager at sarah.james@education.ohio.gov.

EARLY INTERVENING SERVICES

Districts that are providing Coordinated Early Intervening Services (CEIS) or that are mandated to provide Comprehensive, Coordinated Early Intervening Services (CCEIS) must review the amount reserved for early intervening. With the reallocation of the Fiscal Year 2026 Part B funds, the allowable/mandated 15% amount will have changed. Districts that are mandated

must adjust the IDEA Part B Budget Details/Redirection page and the Comprehensive, Coordinated Early Intervening Services page in the Consolidated Application. The IDEA Budget grid should also be revised to reflect these changes. If you have questions, please contact your IDEA Resource Management consultant.