| | 100 Salaries | 200 Retirement Fringe Benefits | 400 Purchased Services | 500 Supplies | 600 Capital Outlay | 800 Other | Total |
|---|---|---|---|---|---|---|---|
| **1000 Instruction** | | | | | | | |
| 1100 Regular Instruction | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 1200 Special Instruction | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 1300 Vocational Instruction | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 1400 Adult/continuing Instruction | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 1900 Other Instruction | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **1000 Instruction Total** | | | | | | | $ - |
| **2000 Supporting Services** | | | | | | | |
| 2100 Support Services - Pupils | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2200 Support Services - Instructional Staff | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2300 Support Services - Board Of Education | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2400 Support Services - Administration | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2500 Fiscal Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2800 Support Services - Pupil Transportation | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2900 Support Services - Central | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **2000 Supporting Services Total** | | | | | | | $ - |
| **3000 Operation Of Non-instructional/shared Services** | | | | | | | |
| 3200 Community Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 3400 Shared Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 3900 Other Operation Of Non-instructional Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **3000 Operation Of Non-instructional/shared Services Total** | | | | | | | $ - |
| **4000 Extracurricular Activities** | | | | | | | |
| 4100 Academic Oriented Activities | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 4300 Occupation Oriented Activities | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **4000 Extracurricular Activities Total** | | | | | | | $ - |
| **5000 Facilities Acquisition And Construction Services** | | | | | | | |
| 5100 Site Acquisition Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 5200 Site Improvement Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 5300 Architecture And Engineering Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 5400 Educational Specifications Development Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 5500 Building Acquisitions And Construction Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 5600 Building Improvement Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 5900 Other Facilities Acquisition And Construction Service | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **5000 Facilities Acquisition And Construction Services Total** | | | | | | | $ - |
| | | | | | **Allocation** | | $ - |
| | | | | | **Budgeted** | | $ - |
| | | | | | **Remaining Amount** | | $ - |